Agenda

Morgan County Council

June 6, 2022 6:30 p.m.

**Opening:** Pledge of Allegiance and Prayer

**Minutes:** May 4 and 9, 2022

**ADDITIONAL APPROPRIATIONS:**

**GENERAL FUND (1000)**

**Prosecuting Attorney (0009)**

$ 6,000 1000.38200.000.0009 Witness Fee

**LOCAL INCOME TAX ECONOMIC DEVELOPMENT FUND (1112)**

**Highway (0529)**

$ 56,092 1112.11015.000.0529 Shop Foreman

50,770 1112.11016.000.0529 Assistant Superintendent

103,751 1112.11406.000.0529 Crew Bosses

**$ 210,613 Total LIT Economic Development Fund**

**MOTOR VEHICLE HIGHWAY (MVH) FUND (1176)**

**Highway Administration (0530)**

$ 11,274 1176.16500.000.0530 PERF

7,700 1176.16510.000.0530 FICA

2,000 1176.16550.000.0530 County Contribution

13,000 1176.16580.000.0530 Group Insurance HDHP

2,000 1176.39500.000.0530 Instruction and Education

**$ 35,974 Total Highway Administration**

**Highway Maintenance and Repair (0531)**

$ 4,550 1176.36308.000.0531 Geo Tab

4,000 1176.36900.000.0531 Trash Removal

7,447 1176.37100.000.0531 Equipment Rental

**$ 15,997 Total Highway Administration**

**Highway General and Undistributed Expense (0533)**

$ 18,288 1176.40000.000.0533 Equipment

**$ 70,259 Total MVH Fund**

**LOCAL HEALTH MAINTENANCE FUND (1168)**

**Health (0610)**

$ 26,000 1168.11400.000.0000 Office Manager

2,500 1168.16500.000.0000 PERF

2,000 1168.16510.000.0000 FICA

9,500 1168.16540.000.0000 Group Health Insurance

**$ 40,000 Total Local Health Maintenance Fund**

**PLAT BOOK FUND (1181)**

$ 33,000 1181.36300.000.0000 Repair and Maintenance

**RIVERBOAT REVENUE SHARING FUND (1191)**

**Commissioners (0068)**

$ 3,000 1191.40002.000.0068 Property Acquisition

**COMMUNITY CROSSING MATCHING GRANT FUND (9110)**

**Spring 2021 (9604)**

$ 55,347 9110.39999.000.9604 CCMG Closeout

**EMERGENCY MEDICAL SERVICES (EMS) FUND (1151)**

$ 15,000 1151.16580.000.0000 Group Insurance HDHP

**LIT PUBLIC SAFETY FUND (1170)**

**Sheriff (0005)**

$ 20,000 1170.16580.000.0005 Group Insurance HDHP

**Jail (0380)**

$ 15,000 1170.16580.000.0380 Group Insurance HDHP

**$ 35,000 Total LIT Public Safety Fund**

**APPROPRIATION TRANSFERS:**

**NONE**

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* Title IV-D Various Payroll Matters
* Resolution Supporting Dissolution of Solid Waste District
* Other Business
* Adjournment