

Agenda
Morgan County Council
July 5, 2022 6:30 p.m.

Opening: Pledge of Allegiance and Prayer
Minutes: June 6, 2022

ADDITIONAL APPROPRIATIONS:

DRUG-FREE COMMUNITY FUND (1148)

\$ 18,010.10 1148.32110.000.0000 MCSAC Contract- salaries
4,500.00 1148.35310.000.0000 Morgan County Boys and Girls Club
7,755.05 1148.35820.000.0000 Stability First – Magdalene House
7,755.05 1148.35840.000.0000 Wellspring – Homeward Bound
5,000.00 1148.35850.000.0000 Youth First
5,000.00 1148.35870.000.0000 Churches in Mission
1,010.10 1148.35880.000.0000 Morgan County Solid Waste
5,000.00 1148.36105.000.0000 Martinsville Youth Development
18,010.10 1148.44501.000.0000 Canine Purchase – Morgan County Sheriff’s Dept

\$ 72,040.40 Community Drug-Free Fund Total

APPROPRIATION TRANSFERS:

MOTOR VEHICLE HIGHWAY (1176)

From: 1176.36107.000.0531 Contractual Paving \$745,111.50

MOTOR VEHICLE HIGHWAY RESTRICTED (1173)

To: 1173.36107.000.0531 Contractual Paving \$745,111.50

-
- Other Business
 - Adjournment



Morgan County Substance Abuse Council

June 13, 2022

Morgan County Auditor's Office
Attn: Joyce Briant
Fund: 1148

Dear Joyce:

Listed below are the requests for Drug-free Community Fund #1148. These funds are for the period of April 1, 2022 to March 31, 2023. These have received final approval from the Indiana Criminal Justice Institute and will be taken to the county for approval during the July meetings. The total for these funds is \$72,040.40.

Table with 3 columns: ID, Description, Amount. Rows include MCSAC Contract- salaries (\$18,010.10), Canine Purchase- Morgan County Sheriff's Office- 2 canines (\$18,010.10), Stability First- Magdalene House (\$7,755.05), WellSpring- Homeward Bound (\$7,755.05), Churches in Mission (\$2500 in treatment and \$2500 in prevention) (\$5,000.00), Martinsville Youth Development Center (\$5,000.00), Morgan County Boys and Girls Club (\$4,500.00), Youth First, Inc. (\$5,000.00), Morgan County Solid Waste (\$1,010.10).

Thank you,

Handwritten signature of Barbara Dinwiddie

Barbara Dinwiddie
Executive Director



STATE OF INDIANA



Eric J. Holcomb, Governor
Devon McDonald, Executive Director

May 19, 2022

Morgan County Board of Commissioners
Morgan County Auditor

NOTICE OF APPROVAL OF COUNTY COMPREHENSIVE COMMUNITY PLAN

Auditor Bastin,

I am pleased to notify you the Behavioral Health Division staff has reviewed and approved your county's Comprehensive Community Plan. A copy of the approved plan update is enclosed.

Approval of the plan is the first step necessary for making allocations from the County Drug Free Communities Fund, (I.C. 5-2-11). A full plan must be approved within the past 12 months for the Local Coordinating Council to access the fund.

Your Local Coordinating Council has developed a county-wide strategy for making your community a safer and healthier place to reside by addressing the problems associated with substance abuse. Pursuant to I.C. 5-2-11-5, the Commissioners are responsible for appropriating the funds to carry out the recommended actions contained within the LCC's Comprehensive Drug Free Communities Plan approved by the Indiana Criminal Justice Institute.

The total funding approved was designated by **MORGAN COUNTY** as follows:

<i>Prevention/Education</i>	<i>Treatment/Intervention</i>	<i>Criminal Justice</i>	<i>Administrative</i>
\$18,010.10	\$18,010.10	\$18,010.10	\$18,010.10

This approval will expire on March 31, 2023. If you have any questions regarding this letter or the Comprehensive Community Plan, please contact your Local Coordinating Council. Thank you for playing a vital role in the statewide effort to mobilize communities for a drug free Indiana.

With Respect,

Devon McDonald
Executive Director
Indiana Criminal Justice Institute

The Indiana Commission to Combat Drug Abuse



Behavioral Health Division

Comprehensive Community Plan

County: Morgan

LCC Name: Morgan County Substance Abuse Council

LCC Contact: Barbara Howe

Address: 180 South Main Street

City: Martinsville

Phone: 765-342-1013

Email: barbara@morganprevention.org

County Commissioners: Kenny Hale, Bryan Collier, Don Adams

Address: 180 South Main Street

City: Martinsville

Zip Code: 46151

Vision Statement

What is your Local Coordinating Council's vision statement?

Our vision is a community where everyone has the knowledge to make informed decisions.

Mission Statement

What is your Local Coordinating Council's mission statement?

Our mission is to provide evidence-based prevention, education, and advocacy in Morgan County in the areas of substance misuse, human trafficking, suicide prevention, and mental wellness.

Membership List					
#	Name	Organization	Race	Gender	Category
1	Brent Worth	Morgan County Sheriff's Office	W	M	Law -Parent
2	Steve Brock	Retired-Private Business Owner	W	M	Education- Law-Health
3	Bobbi Paquin-Reese	Franciscan Health	W	F	Health
4	Mark Uebel	Indiana University	W	M	Education
5	Steve Sonnega	Prosecutors Office	W	M	Law
6	Virginia Brown	Dept Child Services	W	F	DCS- Parent
7	Kaleb Coryell	Home Bank	W	M	Civic- Financial
8	John Hurst	Retired-Morgan County Jail	W	M	Clergy – Parent-Law
9	Bob Goodrum	WellSpring	W	M	Housing- Civic - Parent
10	Stephanie Brock	Franciscan Health	W	F	Health
11	Miranda Beauchamp	Morgan County Court Services	W	F	Courts- Probation- Parent
12	Cathy Gray	St. Thomas More	W	F	Faith- Health
13	Dennis Nail	Martinsville Police Dept	W	M	Law
14	Dave Rogers	Morgan County Jail	W	M	Law
15	Barbara Howe	Morgan County Substance Abuse Council	W	F	Education- Parent

LCC Meeting Schedule:

Please provide the months the LCC meets throughout the year:

Our LCC meets every month usually the 4th Tuesday of the month from 8:00 – 9:30am. During Covid our meetings shifted from in person to a hybrid of in-person and zoom so all members of the community as well as the coalition can attend safely.

II. Community Needs Assessment

The first step in developing an effective substance use and misuse reduction plan is to assess your community. A community assessment tells you about your community's readiness to implement prevention, treatment, and justice-related programs to address substance use and misuse. An assessment also provides an overview of the risk and protective factors present in the community, helping your coalition plan more effectively.

Community Profile

County Name Morgan
County Population 70,489 (2019)
Schools in the community Mooresville Consolidated School District Eminence Community School Corporation Monroe-Gregg School District Metropolitan School District of Martinsville Nineveh-Hensley-Jackson United School Corporation (partially Morgan Co, mostly Johnson Co) Ivy Tech Community College Tabernacle Christian School Hammons School Charles L. Smith Fine Arts Academy Martinsville Central Education Center
Medical care providers in the community (hospitals, health care centers, medical centers/clinics, etc.) Indiana University Health Morgan Hospital Franciscan Hospital - Mooresville

Mental health care providers in the community (hospitals with psychiatric/behavioral health units, mental health clinics, private/public providers, etc.)

Centerstone

LPS Behavioral Health

IU Health Addiction Treatment & Recovery Center – IU Health Morgan

Franciscan Health Behavioral Health

Service agencies/organizations

Morgan County Substance Abuse Council

WellSpring

Morgan County CASA Program

Churches in Mission

Morgan County YMCA

Morgan County Boys and Girls Club

Stability First

Morgan County Habitat for Humanity

Desert Rose

Martinsville Youth Development Center

The Haven Youth Center

Reformers Unanimous

Red Barn

South Central Community Action Program

Little Red Door Cancer Agency

Morgan County Connect

Groups of Indiana

Department of Veterans Affairs

Community Foundation of Morgan County

United Way of Central Indiana

Local media outlets that reach the community

WCBK (102.3 FM)

WMYJ (94.1 FM)

Mooreville Decatur Times

The Reporter Times

What are the substances that are most problematic in your community?

Methamphetamine

Polydrugs

Heroin

Marijuana

Alcohol

Vaping

List all substance use/misuse services/activities/programs presently taking place in the community

The Morgan County Substance Abuse Council offers youth programs to before and after school programs through the YMCA, Boys and Girls Club, The Haven Youth Center, The Martinsville Youth Development Center, and WellSpring.

The Indiana Youth Institute in collaboration with the Morgan County Substance Abuse Council offers quarterly trainings for youth workers on topics related to substance abuse.

Stability First has a women's shelter (Magdalene House) who offer substance abuse treatment to women who are residing at their shelter. They plan to open a shelter for men in 2022.

Wellspring is a homeless shelter that provides substance abuse counselling and testing to their residents.

The Martinsville Youth Development Center has a variety of prevention lessons they offer during the school year. They offer approximately 12 lessons over the course of the year. The program educates youth members that are in 5th-8th grade. The program material will focus

heavily on vaping and e-cigarettes along with drugs, alcohol, drinking and driving, and peer pressure.

The Haven Youth Center provides the Character Counts program weekly to their students in after school care for grades 5-8. Activities teach youth experience and show how their character can help them prevent making poor choices regarding alcohol, drugs, and nicotine.

Reformers Unanimous (RU) is a faith-based addictions recovery program conducted in the Morgan County Jail.

Indiana Dream Team Ministry is an 18–36-month residential ministry focused on healing men that struggle with addiction and prison environments. Indiana Dream Team is an alternative sentencing opportunity for men.

Recovery Works (Pinnacle) Martinsville just opened. They will provide comprehensive inpatient and outpatient services for adults. They plan to provide educational, behavioral and counseling programs as needed to promote the health and well-being of adults.

Churches in Mission provides the necessities for daily living to the people of Morgan County who struggle with the challenges of poverty. Many of these individuals are also affected by substance misuse concerns.

Community Risk and Protective Factors

Use the list of risk and protective factors to identify those present in your community. Identify the resources/assets and limitations/gaps that exist in your community related to each. The lists are not all-inclusive and others may apply.

Risk Factors Examples: trauma and toxic stressors; poverty violence; neighborhood characteristics; low neighborhood attachment; community disorganization; community norms and laws favorable toward drug use, firearms, and crime; availability of alcohol and other drugs; weak family relationships; family substance use; peer substance use; mental health problems; families moving frequently from home to home; limited prevention and recovery resources.

Protective Factors Examples: strong family relationships; neighborhood economic viability; low childhood stress; access to health care; access to mental health care; community-based interventions; restricted access to alcohol and other drugs including restrictive laws and excise taxes; safe, supportive, and connected neighborhoods; meaningful youth engagement opportunities; local policies and practices that support healthy norms and child-youth programs; positive connection to adults.¹

¹Risk and protective factors extracted from IUPUI Center for Health Policy Community Conditions Favorable for Substance Use, April 2018.

Risk Factors	Resources/Assets	Limitations/Gaps
<p>1. Family and peer substance abuse: Poverty, weak family relationships, frequent moving</p>	<p>1. Substance Abuse Council offers trainings, conferences, and information to educate youth and adults 2. Education programs about alcohol, marijuana, and vaping will be offered at schools, WellSpring (homeless and community center), MYDC and Boys and Girls Club (after school programs), Stability First (residential treatment locations)</p>	<p>1. Some individuals are not interested in learning information about substance abuse 2. Many individuals do not know the dangers of these drugs and feel they know all they need to know</p>
<p>2. Limited prevention and recovery services: No treatment for mental health issues, limited (just opened) treatment for substance abuse</p>	<p>1. Some schools offer free counseling 2. Morgan County just built a new facility for substance abuse treatment 3. Indianapolis and Bloomington are in neighboring counties and offer these services 4. Morgan County plans to open a new residential facility for men- to join the facility available for women</p>	<p>1. Morgan County does not have enough locations to serve everyone with mental health issues 2. Morgan County does not have enough locations to serve everyone with substance abuse issues</p>
<p>3. Availability of alcohol and other drugs: Weak family relationships, Family substance use</p>	<p>1. Education programs about alcohol, marijuana, and vaping will be offered at schools, and after school programs 2. Local youth will participate in creating awareness campaigns to share with community</p>	<p>1. Many parents and youth do not know the dangers of vaping and feel it is a “better” alternative to cigarettes 2. Some parents allow their children to drink alcohol as long as they are at home.</p>

	3. Substance Abuse Council, WellSpring, and Churches in Mission will offer trainings, conferences, and information to educate youth, adults and people who work directly with those struggling with addiction	3. Some parents use marijuana and see no harm in allowing their teens to use as well
Protective Factors	Resources/Assets	Limitations/Gaps
1. Strong bond with organizations such as child-youth programs	1. Substance Abuse Council, YMCA, Boys and Girls Club, Haven Youth Center, Martinsville Youth Development Center, After school athletics and clubs, local churches, music and art programs, Boy Scouts, Girl Scouts, 4-H	1. Some families cannot afford after school programs even when offered sliding scale fee
2. Community based intervention	1. Stability First, WellSpring, Reformers Unanimous, Desert Rose, Churches in Mission, Pinnacle Recovery Works, Indiana Dream Team, Youth First	1. Everyone is not willing to reach out for the help they need
3. Increase of anti-drug polices and expanded police presence	1. The Sheriff's Dept. will purchase and train two additional Canine officers	1. The Sheriff's Dept only has so many officers and canine offices and they are stretched on their time

III. Making A Community Action Plan

Now that you have completed a community assessment and have identified the risk and protective factors that exist, you can develop a plan of action. The Comprehensive Community Plan (CCP) is a systematic and community-driven gathering, analysis, and reporting of community-level indicators for the purpose of identifying and addressing local substance use problems.

Step 1: Create problem statements, and ensure problems statements are in line with statutory requirements

Step 2: Ensure your problem statements are evidence-informed, then prioritize

Step 3: Brainstorm what can be done about each

Step 4: Prioritize your list, and develop SMART goal statements for each

Step 5: List the steps to achieve each goal

Step 1: Create + Categorize Problem Statements

Create problem statements as they relate to each of the identified risk factors.

Risk Factors	Problem Statement(s)
1. Family and peer substance abuse: Poverty, weak family relationships, frequent moving	1. Youth feel they can use alcohol, vape, and marijuana and even if they get caught, they will receive very little punishment from the criminal justice system, their parents or their school. 2. Some youth have a difficult home life and face issues such as abusive family members or friends of family because of substance abuse. 3. Some youth have very little family income and their family struggles to pay bills or feed and clothe everyone in household. 4. Some youth move frequently. This may be due to low income, defaulting on bills, parent jobs, or resources.
2. Limited prevention and recovery services: No treatment for mental health issues, one very new treatment facility for substance abuse	1. Morgan County has a limited amount of services for individuals seeking help with substance abuse and almost zero support for mental health issues.

	hallucinogens and prescription drugs. (NIDA)	
<p>2. Intervention/Treatment</p> <p>Youth and Adults are unaware of local services to assist them</p>	<p>Even before the pandemic, demand for mental health and substance use services was increasing, especially for our nation's young people. The COVID-19 pandemic has only made the situation more challenging, subjecting many young Americans to social isolation, loss of routines, and traumatic grief.</p> <p>Epidemiological data now show alarming rates of behavioral health needs among school-age youth, with significant increases in the number experiencing moderate to severe anxiety and depression. Even more concerning, suicide remains the second leading cause of death among young people between the ages of 10 and 24. Mental health emergencies among young people have increased across the board. In 2020, there was a 24 percent increase in emergency room visits for mental health reasons for children ages 5 through 11, and a more than a 30 percent increase in visits for those between 12 and 17 years old. Unfortunately, a significant proportion of our nation's youth still lack access to</p>	White House

	<p>affordable health care coverage.</p> <p>Treatment for mental illnesses usually consists of therapy, medication, or a combination of the two. Research shows that mental illnesses are common in the United States, affecting tens of millions of people each year. Estimates suggest that only half of people with mental illnesses receive treatment. (NIMH)</p> <p>23.5 million Americans are addicted to alcohol and drugs, which is equal to one in every 10 Americans over the age of 12, but only 11 percent of those with an addiction receive treatment. (SAMHSA)</p>	<p>National Institute of Mental Health</p> <p>SAMSHA</p>
<p>3. Criminal Justice Services</p> <p>Individuals need to be made aware of the harmful complication's drugs can cause not only physically but how criminal ramifications can cause problems.</p>	<p>44% of teens arrested for burglary attributed their crime to the need for money to buy drugs. (SAMSHA)</p> <p>1 out of 3 teens arrested for assault attributed their crime to being high or drunk. (SAMSHA)</p> <p>Adolescent substance use may result in many health-related problems, such as depression and abnormal brain functioning. (NIH)</p> <p>Substance use is also one of the risk factors that contribute to adolescent suicidal behavior. (NIH)</p>	<p>SAMSHA</p> <p>National Institute of Health</p>

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Step 3: Brainstorm

Consider the resources/assets and limitations/gaps that were identified for each risk factor, and list what actions can be taken for each identified problem statement.

Problem Statements	What can be done (action)?
<p>1. Prevention/Education</p> <p>Teens (and their guardians) are not well educated on the risks of alcohol and other drugs</p>	<p>1. Educate youth on health effects of substances to reduce use by conducting programs at the Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, WellSpring, Stability First, YMCA, and Churches in Mission as well as through schools with direct programming from Substance Abuse Council and Youth First social workers.</p> <p>2. Educate youth on the law regarding underage drinking, smoking, vaping and illegal drug use by conducting programs at the Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, WellSpring, Stability First, YMCA, and Churches in Mission as well as through schools with direct programming from Substance Abuse Council and Youth First social workers.</p> <p>4. Now with health fairs resuming, have booths to share referral information with the community. Make sure websites and social media are up to date and sharing information with all organizations and individuals in the county.</p>
<p>2. Intervention/Treatment</p> <p>Youth and Adults are unaware of local services to assist them</p>	<p>1. Make sure the community is aware of resources so youth and adults are aware of how to receive help by conducting programs at the Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, WellSpring, Stability First, YMCA, and Churches in Mission as well as through schools with direct programming from</p>

	<p>Substance Abuse Council and Youth First social workers.</p> <p>3. Now with health fairs resuming, have booths to share referral information with the community. Make sure websites and social media are up to date and sharing information with all organizations and individuals in the county.</p>
<p>3. Criminal Justice Services</p> <p>Individuals need to be made aware of the harmful complication's drugs can cause not only physically but how criminal ramifications can cause problems.</p>	<p>1. Educate youth on the law regarding underage drinking, smoking, vaping and illegal drug use by conducting programs at Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, WellSpring, Stability First, YMCA, and Churches in Mission as well as through schools with direct programming from Substance Abuse Council and Youth First social workers.</p> <p>2. The programs of LifeSkills and Positive Action will be given to afterschool programs for free to administer to youth in 5th-12 grade. These programs will make youth more aware of the dangers of underage drinking, smoking, vaping and illegal drug use. This will be achieved by end of fiscal year.</p> <p>3. Two Drug Interdiction Canine officers will be utilized by Morgan County Sheriff's Department to add/replace to their three active police dogs that are trained in Patrol, Narcotics Detection, and Tracking. The police dog will also assist in educational programs for youth and adults.</p>

Step 4: Develop SMART Goal Statements

For each problem statement, prioritize your list of what can be done. Choose your top two actions for each. Then, develop goal statements that demonstrate what change you hope to achieve and by when you hope to achieve it.

Problem Statement #1
Goal 1 After school programs will work with youth to teach them the effects of substance abuse use, which will reduce use. Programs will be conducted at the Martinsville Youth Center, WellSpring, The Haven Youth Center, YMCA, The Boys and Girls Club. This will be achieved by end of fiscal year.
Goal 2 Conduct substance misuse programs at WellSpring and Stability First, as well as through schools with Youth First social workers to increase knowledge and reduce misuse of the community. This will be achieved by end of fiscal year.
Problem Statement #2
Goal 1 We will provide free information and will be present at school fairs, health fairs and community events. We will give brochures to local food banks and churches on available services. This will increase awareness of available services in the community. This will be achieved by end of fiscal year.
Goal 2 We will make sure referral resources are made available at the Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, YMCA, WellSpring, Stability First, as well as the schools. This will be achieved by end of fiscal year.
Problem Statement #3
Goal 1 The programs of LifeSkills and Positive Action will be given to afterschool programs for free to administer to youth in 5 th -12 grade. These programs will make youth more aware of the dangers of underage drinking, smoking, vaping and illegal drug use. Schools and after school programs will educate youth on the laws governing substance abuse use. We will provide guest speakers to help the schools and organizations. We will create and distribute educational videos to be shared with the community. This will be achieved by end of fiscal year.
Goal 2 Two Drug Interdiction Canine officers will be utilized by Morgan County Sheriff's Department to add/replace to their three active police dogs that are trained in Patrol, Narcotics Detection, and Tracking. The police dog will also assist in educational programs for youth and adults. This will be achieved by end of fiscal year.

Step 5: Plans to Achieve Goals

For each goal, list the steps required to achieve each

Problem Statement #1	Steps
<p>Goal 1 After school programs will work with youth to teach them the effects of substance abuse use, which will reduce use. Programs will be conducted at the Martinsville Youth Center, The Haven Youth Center, YMCA, WellSpring and The Boys and Girls Club.</p>	<ol style="list-style-type: none"> 1. MCSAC will reach out to organizations to create needs and schedule 2. MCSAC will provide them with curriculum and guest speakers
<p>Goal 2 Referral resources will be made available at the Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, WellSpring, and Stability First as well as the schools.</p>	<ol style="list-style-type: none"> 1. MCSAC will reach out to organizations to determine needs and quantity of information they need 2. Materials will be ordered and dates scheduled 3. MCSAC will provide them with curriculum and guest speakers
Problem Statement #2	Steps
<p>Goal 1 Free information will be present at school fairs, health fairs and community events. We will give brochures to local food banks and churches on available services. This will increase awareness of available services in the community.</p>	<ol style="list-style-type: none"> 1. Create a list of school events, health fairs and community events 2. Create brochures and educational information to distribute 3. Attend events and distribute information
<p>Goal 2 Referral resources will be made available at the Martinsville Youth Center, The Haven Youth Center, The Boys and Girls Club, WellSpring and Stability First, as well as the schools.</p>	<ol style="list-style-type: none"> 1. MCSAC will reach out to organizations to determine needs and quantity of information they need 2. Create brochures and educational information to distribute
Problem Statement #3	Steps
<p>Goal 1 The programs of LifeSkills and Positive Action will be given to afterschool programs for free to administer to youth in 5th-12 grade. These programs will make youth more aware of the</p>	<ol style="list-style-type: none"> 1. MCSAC will reach out to organizations to determine needs and schedule 2. Curriculum will be ordered and dates scheduled

<p>dangers of underage drinking, smoking, vaping and illegal drug use.</p> <p>Schools and after school programs will educate youth on the laws governing substance abuse use. We will provide guest speakers to help the schools and organizations. We will create and distribute educational videos to be shared with the community.</p>	<p>3. MCSAC will provide them with curriculum and guest speakers</p>
<p>Goal 2</p> <p>Two Drug Interdiction Canine officers will be utilized by Morgan County Sheriff's Department to add/replace to their three active police dogs that are trained in Patrol, Narcotics Detection, and Tracking. The police dog will also assist in educational programs for youth and adults. This will be achieved by end of fiscal year.</p>	<p>1. MCSAC will reach out to organizations to determine schedule of events where we may participate</p> <p>2. Brochures and educational information will be ordered and dates scheduled</p> <p>3. MCSAC will provide them with guest speakers and information. The Canine Unit and officer will attend events to help educate.</p>

IV. Fund Document

The fund document allows the LCC to provide finances available to the coalition at the beginning of the year. The fund document gauges an LCC's fiscal wellness to empower their implementation of growth within their community. The fund document also ensures LCCs meet the statutory requirement of funding programs within the three categories of (1) Prevention/Education, (2) Treatment/Intervention, and (3) Criminal Justice Services and Activities (IC 5-2-11-5).

Funding Profile		
1	Amount deposited into the County DFC Fund from fees collected last year:	\$47,121.68
2	Amount of unused funds from last year that will roll over into this year:	\$24,918.72
3	Total funds available for programs and administrative costs for this year (Line 1 + Line 2):	\$72,040.40
4	Amount of funds granted last year:	\$64,242.28
Additional Funding Sources (if no money is received, please enter \$0.00)		
A	Substance Abuse and Mental Health Services Administration (SAMHSA):	\$0.00
B	Centers for Disease Control and Prevention (CDC):	\$0.00
C	Bureau of Justice Administration (BJA):	\$0.00
D	Office of National Drug Control Policy (ONDCP):	\$0.00
E	Indiana State Department of Health (ISDH):	\$15,000.00
F	Indiana Department of Education (DOE):	\$0.00

G	Indiana Division of Mental Health and Addiction (DMHA):	\$0.00
H	Indiana Family and Social Services Administration (FSSA):	\$0.00
I	Local entities:	\$30,000.00
J	Other:	\$6000.00
Categorical Funding Allocations		
Prevention/Education: \$18,010.10	Intervention/Treatment: \$18,010.10	Justice Services: \$18,010.10
Funding allotted to Administrative costs:		
<i>Itemized list of what is being funded</i>		<i>Amount (\$100.00)</i>
Coordinator compensation		\$18,010.10
Office supplies		\$
Funding allotted by Goal per Problem Statement:		
Problem Statement #1	Problem Statement #1	Problem Statement #1
Prevention/Education	Prevention/Education	Prevention/Education
MYDC	MYDC	MYDC
Boys and Girls Club	Boys and Girls Club	Boys and Girls Club
Youth First	Youth First	Youth First
Morgan County Solid Waste	Morgan County Solid Waste	Morgan County Solid Waste
Churches in Mission	Churches in Mission	Churches in Mission
Total: \$ 18,010.10	Total: \$ 18,010.10	Total: \$ 18,010.10
Goal 1: \$9,005.05	Goal 1: \$9,005.05	Goal 1: \$9,005.05
Goal 2: \$9,005.05	Goal 2: \$9,005.05	Goal 2: \$9,005.05

The Indiana Commission to Combat Drug Abuse



Behavioral Health Division

COMPREHENSIVE COMMUNITY PLAN CERTIFICATION

As a representative of the Local Coordinating Council for Morgan County, I hereby certify that the information contained herein is true and accurate to the best of my knowledge and belief, and was prepared for the purpose of gaining access to the County Drug-Free Community Fund in accordance with Indiana Code 5-2-11. I also hereby certify that the Local Coordinating Council for Morgan County has completed, reviewed, and approved the Comprehensive Community Plan as a collaborative body, acting within the interests of the community.

By submitting this Comprehensive Community Plan, I understand that the Indiana Criminal Justice Institute (ICJI) may, at its discretion, not approve of the Comprehensive Community Plan should it fail to meet any legal requirements and/or is not submitted to ICJI by the April 1st deadline. I further understand that should the Comprehensive Community Plan not be approved, ICJI will provide a reasonable time to cure any such defects that resulted in non-approval. Should any defects not be cured in a timely manner, I understand that an administrative hold may be placed on the County Drug-Free Community Fund pursuant to Indiana Code § 5-2-11-5-(d). Additionally, I understand and acknowledge that the Local Coordinating Council must submit quarterly progress reports to ICJI in order to maintain an active status and remain in compliance with its Comprehensive Community Plan.

Steve Brock
LCC President Name (Printed) [Signature] 3-31-22
President Signature & Date brocksafetyconsultants.com
Email

Barbara Howe
LCC Coordinator Name (Printed) [Signature] 3-31-22
Coordinator Signature & Date barbara@morganprevention.org
Email



*Morgan County Highway
5400 Blue Bluff Road
Martinsville, IN 46151*

June 24, 2022

Dan Bastin, Auditor
County Administration Building
Martinsville, IN 46151

Please consider the following transfer from #1176 Motor Vehicle Highway Fund to #1173 Restricted Motor Vehicle Highway Fund in regards to Morgan County Highway Department.

From #1176.36107.000.0531 (Contractual Paving)	\$745,111.50
To #1173.36107.000.0531 (Contractual Paving)	\$745,111.50

Due to the recent, drastic rise in fuel and oil prices, the Waverly Park Road Cold-In-Place Recycling bid was well over the initial Engineer's estimate. While it does exceed our current line item budget for Contractual Paving, the Highway Department does have the funds that can make this project review neutral by using funds from 1176 Motor Vehicle Highway Funds Contractual Services line item. After analysis of several factors, I do recommend moving forward with the above referenced project.

The current market for asphalt services is not a temporary spike and after further discussion with multiple sources in the industry it will only go higher over the course of the next couple of years. With this in mind, it will be difficult to match the current price to complete this needed project. Delaying this work will only cause a negative impact on pricing and local community impact to traffic. The timing of this project coincides with work being completed for the I-69 project and closures can be nested to reduce overall impact.

A second option was to change the project scope and not do a full CIR, but to only mill and overlay. Upon review of price per unit bids, milling and HMA overlay of the project will still run approximately \$800,000 and require more crack seal and

Phone: 317.831.7989; Fax 317.831.3928



*Morgan County Highway
5400 Blue Bluff Road
Martinsville, IN 46151*

patch work within a few years. Reducing the scope of the current project will substantially increase the life cycle cost of the road over the next decade and will not be the structural fix needed for this road to adequately serve the community and upcoming growth.

I have attached the numbers associated with the request I will provide the County Council to make a revenue neutral reallocation to fully fund this project. To make this reallocation work, I have pushed some items from this year to next years budget. These are all items that I have identified are needed yet not critical to our success in the highway department in the near term. Those items include additional engineering on two bridge structures this year, county wide traffic study planning and training, formation and implementation of a mitigation bank.

For any question or concerns please contact me at any time.

Thank You,

Anthony Hinkle
County Engineer
Morgan County Highway Department

Exhibit A

Waverly Park Bid Opening		\$ 1,446,238.00 *
Money Remaining in Contractual Paving After Commitments	1173.36107.0000.0531	\$ 756,473.45
Funding Shortfall in Restricted MVH	1173.36107.0000.0531	\$ (689,764.55)
Moneys Remaining in MVH Contractual Services	1176.36100.0000.0531	\$ 1,029,372.00
Transferred to MVH Contractual Paving**	1176.36107.0000.0531	\$ 745,111.50
Total Contractual Services After Reallocation	1176.36100.0000.0531	\$ 284,260.50
Total Contractual Services Already Committed	1176.36100.0000.0531	\$ 225,576.00
Estimated Contractual Services Remaining	1176.36100.0000.0531	\$ 58,684.50

* Some Line items struck to save money from bid

** An additional Transfer of \$55,346.95 included for CCMG Closeout