

Budget Form 1 - Budget Estimate

Year: 2022 County: Morgan Unit: Morgan County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	19900	COVID Employee Supplement	\$21,000	\$21,000
0061 - RAINY DAY	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$1,244,800	\$1,244,800
0061 - RAINY DAY	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$65,900	\$65,900
0061 - RAINY DAY Total						\$1,331,700	\$1,331,700
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$58,890	\$58,890
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11200	Chief Deputy	\$44,168	\$44,168
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$117,000	\$117,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$77,064	\$77,064
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$4,950	\$4,950
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	21100	Supplies Office	\$9,500	\$9,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$30,000	\$30,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Insurance	34100	Bond	\$1,100	\$1,100
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Repairs and Maintenance	36200	Service Agreement	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Rentals	32000	Rental	\$2,000	\$2,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$600	\$600
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$3,300	\$3,300
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	43100	Computer Equip & Software	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$66,125	\$66,125
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11200	Chief Deputy	\$49,594	\$49,594
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$127,797	\$127,797
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$123,303	\$123,303
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11410	Prop Tax Admin Manager	\$45,719	\$45,719
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11417	Payroll Administrator	\$45,719	\$45,719
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$19,000	\$19,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	18500	Plat Book Technician	\$42,599	\$42,599
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$19,800	\$19,800
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	21100	Supplies Office	\$11,000	\$11,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	31560	Tax System Tech Services	\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	31570	Financial/Payroll System Tech	\$15,000	\$15,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$6,000	\$6,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	36160	Tax System Annual Fee	\$70,000	\$70,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	36170	Financial/Payroll Annual Fee	\$38,000	\$38,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	36180	Timekeeping System Annual Fee	\$25,000	\$25,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$1,400	\$1,400
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	36901	Record Destruction	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$3,000	\$3,000
0101 - GENERAL	COUNTY AUDITOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	44326	Timekeeping System Purchase	\$0	\$0
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$57,483	\$57,483
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11200	Chief Deputy	\$43,112	\$43,112
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$37,274	\$37,274
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$71,928	\$71,928
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$3,000	\$3,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$9,000	\$9,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,000	\$3,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$3,000	\$3,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Insurance	34100	Bond	\$2,400	\$2,400
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$1,500	\$1,500
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Rentals	37200	Equip Rental	\$2,100	\$2,100
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$27,000	\$27,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$350	\$350
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$2,000	\$2,000
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$2,800	\$2,800
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$56,016	\$56,016
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$37,274	\$37,274

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0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$71,928	\$71,928
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$14,400	\$14,400
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,300	\$1,300
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$1,500	\$1,500
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$700	\$700
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$1,000	\$1,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$143,955	\$143,955
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11200	Chief Deputy	\$85,000	\$85,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11230	Regular Deputies	\$998,945	\$998,945
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11250	Lieutenant	\$226,159	\$226,159
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11260	Captain	\$161,991	\$161,991
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11280	Corporal	\$63,503	\$63,503
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$42,599	\$42,599
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$123,303	\$123,303
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11401	Computer Systems Administrator	\$53,766	\$53,766
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11500	Sergeant	\$427,004	\$427,004
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	12140	Part Time Legal Deputy	\$31,174	\$31,174
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$65,000	\$65,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$108,107	\$108,107
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$9,900	\$9,900

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	16560	Retirement-Sheriff Pension	\$841,090	\$841,090
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	17100	Merit Board	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	18100	Uniform Allowance	\$57,600	\$57,600
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	21100	Supplies Office	\$12,500	\$12,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22100	Gas	\$215,000	\$215,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22110	Oil and Tires	\$32,000	\$32,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$15,500	\$15,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	27500	Ammo & Flares	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	26400	Supplies-Vehicle Repair	\$8,000	\$8,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	31260	Health & Wellness Services	\$10,000	\$10,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$7,150	\$7,150
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$6,000	\$6,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$45,000	\$45,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	37000	Computer Maintenance	\$48,000	\$48,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Rentals	31604	Equipment Lease/Maint	\$160,000	\$160,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Rentals	35000	Eviction Storage	\$1,560	\$1,560
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$20,000	\$20,000
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$54,589	\$54,589
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$37,274	\$37,274
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11411	Erosion Control Tech	\$58,001	\$58,001
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11501	MS4 Inspector	\$18,000	\$18,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$5,000	\$5,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$5,450	\$5,450
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,000	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$2,000	\$2,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	31501	Consulting	\$50,000	\$50,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$400	\$400
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$1,500	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	31201	Official Records	\$300	\$300
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,250	\$1,250
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$230	\$230
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$2,000	\$2,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	39910	MS4 Education Dues	\$7,228	\$7,228
0101 - GENERAL	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$37,960	\$37,960
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11301	Deputy Coroner	\$7,000	\$7,000
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11400	Administrative Assistant	\$5,100	\$5,100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	19300	Body Transport	\$4,500	\$4,500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	19400	Body Release	\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$4,000	\$4,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$9,000	\$9,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	27100	Uniforms	\$800	\$800
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	31220	Lab & X-Rays	\$10,000	\$10,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	31230	Autopsy	\$80,000	\$80,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	31502	Photo Services	\$400	\$400
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	31210	Transport-Auto	\$500	\$500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$100	\$100
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$4,800	\$4,800
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$4,500	\$4,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$1,800	\$1,800
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$600	\$600
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$2,500	\$2,500
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$300	\$300
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11011	Victim Advocate	\$39,936	\$39,936

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0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11101	Supplemental Prosecutor Pay	\$4,607	\$4,607
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11111	Supp Chief Dep Prosecutor Pay	\$3,107	\$3,107
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11221	Domestic Violence	\$81,682	\$81,682
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$39,936	\$39,936
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$115,596	\$115,596
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11340	Deputy Prosecutor	\$408,410	\$408,410
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11600	Investigator	\$89,427	\$89,427
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11700	Law Clerk	\$16,380	\$16,380
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$20,190	\$20,190
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	19500	PTO Buyout	\$0	\$0
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$8,250	\$8,250
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	21100	Supplies Office	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	31580	Prosecutor IT Services	\$11,000	\$11,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	31600	Major Crimes Investigation	\$40,000	\$40,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	37700	Procur-Evidence	\$3,750	\$3,750
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	38200	Witness Fees	\$750	\$750
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	38300	Transcripts	\$13,000	\$13,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$3,000	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	32401	Telephones	\$1,500	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$360	\$360
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$500	\$500

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0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	36200	Service Agreement	\$1,257	\$1,257
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Rentals	32000	Rental	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32900	Per Diem	\$250	\$250
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	38001	Atty Gen Conference	\$300	\$300
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$1,500	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	43100	Computer Equip & Software	\$0	\$0
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$3,650	\$3,650
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$37,274	\$37,274
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$35,964	\$35,964
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11416	Part Time Program Assistant	\$15,671	\$15,671
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$13,322	\$13,322
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$4,500	\$4,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$7,200	\$7,200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	21100	Supplies Office	\$5,900	\$5,900

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0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Operating Supplies	21500	Program-Supplies	\$700	\$700
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$4,300	\$4,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$500	\$500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$3,000	\$3,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$200	\$200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	32000	Rental	\$4,000	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$8,000	\$8,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$600	\$600
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	36110	Purdue Contract	\$50,760	\$50,760
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$300	\$300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$800	\$800
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11400	Administrative Assistant	\$41,600	\$41,600
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	16300	Veterans Service Officer	\$52,410	\$52,410
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	16301	Deputy Veteran's Officer	\$0	\$0
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$150	\$150
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,200	\$1,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	29105	Memorial Flags	\$5,500	\$5,500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$2,000	\$2,000
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,900	\$1,900
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	36103	Software License	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$300	\$300
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	39104	Burial Of Soldiers	\$15,000	\$15,000
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	15200	Council	\$105,140	\$105,140
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Office Supplies	21100	Supplies Office	\$300	\$300
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$20,000	\$20,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$4,000	\$4,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$200	\$200
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11002	Registration Officer (Clerk)	\$1,878	\$1,878
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$35,964	\$35,964
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$35,964	\$35,964
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	18800	Custodian	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$1,800	\$1,800
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Other Personal Services	17200	Election Board	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Other Personal Services	17300	Absentee Board	\$20,000	\$20,000
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Other Personal Services	17500	Precinct Board	\$11,000	\$11,000
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	21100	Supplies Office	\$10,000	\$10,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$15,000	\$15,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Printing and Advertising	33200	Legal Notice/Advertising	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	32000	Rental	\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	37500	Polling Place Rt	\$1,700	\$1,700
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$42,000	\$42,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	39600	Meals	\$6,000	\$6,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	39800	Dues	\$100	\$100
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$4,000	\$4,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11503	Administrator	\$98,800	\$98,800
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11601	HR Director	\$66,388	\$66,388
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	12201	Sycamore Contract Part Time	\$15,800	\$15,800
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	15100	Commissioners	\$104,130	\$104,130
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	15900	Executive Assistant	\$48,173	\$48,173

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	19500	PTO Buyout	\$20,000	\$20,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$3,300	\$3,300
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	14300	Disability Benefits	\$59,200	\$59,200
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$935,000	\$935,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$803,000	\$803,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	16520	Unemployment	\$22,000	\$20,121
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$125,000	\$125,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$2,600,000	\$2,600,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	18000	Drainage Board	\$3,240	\$3,240
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Office Supplies	21100	Supplies Office	\$35,000	\$35,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	21400	Vaccines	\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	25900	Bovine Vaccine	\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31000	County Attorney Contractual	\$38,000	\$38,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31101	Activate Clinic	\$250,000	\$250,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$250,000	\$250,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31502	Photo Services	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31507	FMLA Source	\$7,000	\$7,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31513	Steele Benefits	\$12,750	\$12,750
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31514	Re-Districting	\$0	\$0

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0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31520	Chaplain Services	\$36,000	\$36,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	32004	Acct Benefits Consultant	\$52,000	\$52,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	36800	Juvenile Detention	\$175,000	\$175,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$400	\$400
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	32401	Telephones	\$75,000	\$75,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	33200	Legal Notice/Advertising	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	34100	Bond	\$3,000	\$3,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	34200	Insurance	\$850,000	\$850,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$140,000	\$140,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	31800	Copier Lease Maint	\$15,000	\$15,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	35900	Vehicle Lease/Rental	\$25,000	\$25,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	36202	Sycamore Services Lease	\$42,000	\$42,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	37200	Equip Rental	\$2,000	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31150	Employee Assistance Prog	\$11,760	\$11,760
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31250	Wellness Fee	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$3,500	\$3,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	33000	Meals For Aging (CICOA)	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	34210	Personal Injury Deductible	\$140,000	\$140,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	34502	Professional Development	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	35001	Ditch & Property Taxes	\$4,000	\$4,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39005	Public Nuisance Enforcement	\$7,500	\$7,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39102	Fair Subsidy	\$125,000	\$125,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39107	Hilldale Cemetery	\$1,550	\$1,550
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39110	State Institutes	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39112	Audit Charges	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39113	Venued Cases	\$200	\$200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39114	Mental Health	\$449,740	\$449,740
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39118	Morgan Co Connect(Coor Aging)	\$47,000	\$47,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39200	Extradition	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$6,300	\$6,300
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39501	Humane Society Contract	\$164,706	\$164,706
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39601	Humane Soc Emerg Runs	\$18,000	\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39850	CIRTA	\$18,000	\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44323	HRIS System Purchase	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Books and Other Media	44300	Computer Software	\$0	\$0
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11120	Planning Director	\$75,582	\$75,582
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$42,599	\$42,599
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$41,101	\$41,101
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	12400	Asst Inspector	\$3,000	\$3,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	12410	Inspector	\$51,834	\$51,834

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	12411	Inspector/Code Officer	\$46,634	\$46,634
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$5,550	\$5,550
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	17600	Plan Comm Bd	\$7,800	\$7,800
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	17700	Bd Of Zoning Appeal	\$4,875	\$4,875
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	21100	Supplies Office	\$4,000	\$4,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$10,000	\$10,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	31100	Legal Services	\$16,000	\$16,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	31900	Cell Phone	\$1,700	\$1,700
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$1,350	\$1,350
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Printing and Advertising	33200	Legal Notice/Advertising	\$200	\$200
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Rentals	35900	Vehicle Lease/Rental	\$14,200	\$14,200
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$3,000	\$3,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$13,600	\$13,600
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$700	\$700
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	11302	Director	\$75,582	\$75,582
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	11401	Computer Systems Administrator	\$45,628	\$45,628
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	15611	Deputy Director	\$52,416	\$52,416

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$6,150	\$6,150
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	21100	Supplies Office	\$150	\$150
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$17,500	\$17,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$17,500	\$17,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$20,000	\$20,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$11,500	\$11,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44101	Tools & Test Equipment	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Books and Other Media	44300	Computer Software	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Books and Other Media	44320	Software License/Support	\$0	\$0
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	11006	Custodian-Ct.Hs/Annex	\$195,315	\$195,315
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	11302	Director	\$53,820	\$53,820
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	11313	Maintenance Technician	\$45,740	\$45,740
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	12101	Part Time Corrections Officer	\$2,500	\$2,500
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$6,000	\$6,000
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$6,300	\$6,300
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,500	\$3,500
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$10,000	\$10,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$65,000	\$65,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	27100	Uniforms	\$2,000	\$2,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$30,000	\$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$50,000	\$50,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$250,000	\$250,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	36310	Security Equip Maint/Repair	\$20,000	\$20,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	37001	Lawn & Winter Care	\$60,000	\$60,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Rentals	35900	Vehicle Lease/Rental	\$7,000	\$7,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Rentals	37100	Equipment Rental	\$5,000	\$5,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	36900	Trash Removal	\$12,000	\$12,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	39004	Bldg & Grounds Contingency	\$0	\$0
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Improvements Other Than Building	44030	Parking Lot Paving	\$0	\$0
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	30106	Prof. Svc/Interpreter	\$6,500	\$6,500
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	31400	Psych Exams	\$18,000	\$18,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	31601	Murder/Criminal Litigation	\$100,000	\$100,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	37610	Pauper Monthly Contracts	\$309,650	\$309,650
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	38000	CHINS Public Defender	\$60,000	\$60,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communication and Transportation	32310	Juror Mileage	\$12,000	\$12,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	32900	Per Diem	\$24,000	\$24,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	37600	Pauper Expense	\$90,000	\$90,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	37620	Juvenile Delinquency Svc	\$10,000	\$10,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	39201	Juror Meals	\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$39,936	\$39,936

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	14100	Court Reporter	\$42,861	\$42,861
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	14200	Court Bailiff	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$6,150	\$6,150
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,650	\$3,650
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	22202	Jury Supplies	\$700	\$700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	31301	GAL-Appointments	\$10,000	\$10,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	31310	Adult Guardianships	\$20,000	\$20,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	37101	Judge Pro Tem	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	38200	Witness Fees	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	36200	Service Agreement	\$700	\$700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$250	\$250
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$1,750	\$1,750
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	43110	IT Technology	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$1,200	\$1,200
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	14100	Court Reporter	\$42,861	\$42,861

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	14200	Court Bailiff	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	14201	Court Administrator	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Employee Benefits	19800	Years of Service	\$0	\$1,050
0101 - GENERAL	SUPERIOR COURT #2	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,100	\$3,100
0101 - GENERAL	SUPERIOR COURT #2	SUPPLIES	Other Supplies	22202	Jury Supplies	\$900	\$900
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	37101	Judge Pro Tem	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #2	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #2	CAPITAL OUTLAYS	Other Capital Outlays	43110	IT Technology	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #2	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	14100	Court Reporter	\$42,861	\$42,861
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	14200	Court Bailiff	\$39,936	\$39,936
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	14400	Court Civil Reporter	\$42,861	\$42,861
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$9,750	\$9,750
0101 - GENERAL	SUPERIOR COURT #3	SUPPLIES	Office Supplies	21100	Supplies Office	\$4,000	\$4,000
0101 - GENERAL	SUPERIOR COURT #3	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Professional Services	37101	Judge Pro Tem	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Repairs and Maintenance	36200	Service Agreement	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	39300	Judicial Conference	\$400	\$400
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #3	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #3	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$500	\$500
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$39,936	\$39,936
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	PERSONAL SERVICES	Salaries and Wages	14100	Court Reporter	\$42,861	\$42,861
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$2,100	\$2,100
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,000	\$1,000
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$50	\$50
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$500	\$500
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$200	\$200
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$400	\$400
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	39300	Judicial Conference	\$200	\$200
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11312	Jury Administrator	\$39,936	\$39,936

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	14100	Court Reporter	\$42,861	\$42,861
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	14200	Court Bailiff	\$39,936	\$39,936
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$1,800	\$1,800
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	21100	Supplies Office	\$2,500	\$2,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	22202	Jury Supplies	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	37101	Judge Pro Tem	\$300	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	38200	Witness Fees	\$300	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	36200	Service Agreement	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$250	\$250
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$2,000	\$2,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	45200	Law Books-Library	\$9,000	\$9,000
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11003	Director/Chief Prob Officer	\$82,835	\$82,835
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11113	Probation Officer	\$306,596	\$306,596
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11121	Probation Officer	\$121,348	\$121,348
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11140	Juvenile Probation Officer	\$56,063	\$56,063
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11150	Pretrial Probation Officer	\$44,163	\$44,163

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11160	Adult Probation Officer	\$67,835	\$67,835
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11170	Adult Probation Officer	\$50,965	\$50,965
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11204	Adult Probation Officer	\$55,280	\$55,280
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$74,548	\$74,548
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11321	Intake Receptionist	\$35,964	\$35,964
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$5,000	\$5,000
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$3,150	\$3,150
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,000	\$3,000
0101 - GENERAL	PROBATION	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$1,500	\$1,500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$650	\$650
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$200	\$200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$3,000	\$3,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$500	\$500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$3,500	\$3,500
0101 - GENERAL	PROBATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	JURY	SUPPLIES	Office Supplies	21100	Supplies Office	\$900	\$900
0101 - GENERAL	JURY	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$4,000	\$4,000
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$37,274	\$37,274
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$35,964	\$35,964
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$600	\$600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	12410	Inspector	\$51,834	\$51,834
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	21100	Supplies Office	\$550	\$550
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$5,000	\$5,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	27100	Uniforms	\$68	\$68
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$890	\$890
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	31900	Cell Phone	\$780	\$780
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$350	\$350
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Rentals	37100	Equipment Rental	\$2,400	\$2,400
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$130	\$130
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$2,000	\$2,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$1,100	\$1,100
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$1,500	\$1,500
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	15600	Director	\$66,388	\$66,388
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	15610	Asst Director	\$26,016	\$26,016
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	15640	EMA Admin Asst/Grt Specialist	\$35,964	\$35,964
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies	21100	Supplies Office	\$3,500	\$3,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$3,500	\$3,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$4,500	\$4,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$6,000	\$6,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	27100	Uniforms	\$1,000	\$1,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$23,000	\$23,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	32401	Telephones	\$4,750	\$4,750
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$2,000	\$2,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising	33200	Legal Notice/Advertising	\$100	\$100
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$5,600	\$5,600
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$3,500	\$3,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$5,000	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$2,000	\$2,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$20,000	\$20,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	11503	Administrator	\$65,000	\$65,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	11701	Corrections Officer	\$47,008	\$47,008
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	12101	Part Time Corrections Officer	\$55,000	\$55,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$5,000	\$5,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Other Personal Services	18100	Uniform Allowance	\$2,200	\$2,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	WORK RELEASE	SUPPLIES	Office Supplies	21100	Supplies Office	\$800	\$800
0101 - GENERAL	WORK RELEASE	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$7,000	\$7,000
0101 - GENERAL	WORK RELEASE	SUPPLIES	Other Supplies	22400	Inmate Supplies	\$6,000	\$6,000
0101 - GENERAL	WORK RELEASE	SERVICES AND CHARGES	Repairs and Maintenance	36351	C.C. Maintenance	\$500	\$500
0101 - GENERAL	WORK RELEASE	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$1,000	\$1,000
0101 - GENERAL	WORK RELEASE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	49000	Equip For Repair/Maint	\$4,000	\$4,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11201	Matron	\$73,000	\$73,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11250	Lieutenant	\$138,008	\$138,008
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11331	Jail Commander	\$85,000	\$85,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11350	Jail Sergeant	\$217,007	\$217,007
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11370	Jail Secretary	\$41,101	\$41,101
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11701	Corrections Officer	\$1,474,013	\$1,474,013
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11720	Jail Corporal	\$143,021	\$143,021
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11740	Jail Control Officers	\$173,392	\$173,392
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11801	Maintenance	\$53,831	\$53,831
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11810	Part Time Maintenance	\$26,000	\$26,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12000	Jail Nurse	\$132,580	\$132,580
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$45,000	\$45,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$123,626	\$123,626
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$7,650	\$7,650
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	18100	Uniform Allowance	\$52,800	\$52,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JAIL	SUPPLIES	Office Supplies	21100	Supplies Office	\$8,000	\$8,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$5,000	\$5,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$175,100	\$175,100
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	25500	Diesel Fuel Oil	\$1,200	\$1,200
0101 - GENERAL	JAIL	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$44,000	\$44,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	31505	Professional/Medical Services	\$485,000	\$485,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$300,000	\$300,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$80,000	\$80,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	37000	Computer Maintenance	\$63,500	\$63,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	31750	Food Services Contract	\$575,000	\$575,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	36102	Other Services & Charges	\$6,000	\$6,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	36501	Youth Care Manager	\$15,910	\$15,910
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$20,000	\$20,000
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$0	\$0
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	49000	Equip For Repair/Maint	\$35,000	\$35,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	11404	Director/Controller	\$52,614	\$52,614
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$750	\$750
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	32001	Solid Waste District	\$363,170	\$363,170
0101 - GENERAL	ALCOHOL & DRUG (CRISIS CENTER)	PERSONAL SERVICES	Salaries and Wages	11113	Probation Officer	\$56,434	\$57,263
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11004	Deputy Pros	\$81,682	\$81,682

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11114	Deputy Pros	\$81,682	\$81,682
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$39,936	\$39,936
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$115,596	\$115,596
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11600	Investigator	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11711	Part Time Investigator	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$10,500	\$10,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	21100	Supplies Office	\$4,500	\$4,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$120	\$120
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$6,500	\$6,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$250	\$250
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Rentals	32000	Rental	\$840	\$840
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$200	\$200
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11310	1st Deputy	\$59,900	\$59,900
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$43,100	\$43,100
0101 - GENERAL Total						\$25,504,217	\$25,504,217
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$51,861	\$51,861
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11311	Level II Certification	\$4,000	\$4,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11330	Level III Certification	\$9,500	\$9,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11408	Reassessment Field Personnel	\$10,000	\$10,000

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0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11414	Assessment Specialist	\$255,594	\$255,594
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11421	Data Analyst	\$86,528	\$86,528
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12300	Assessor Per Diem	\$12,000	\$12,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$15,150	\$15,150
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$51,400	\$51,400
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$35,000	\$35,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16520	Unemployment	\$1,000	\$1,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$1,000	\$1,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$167,000	\$167,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	17900	PTABOA (Per Diem)	\$4,000	\$4,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$4,000	\$4,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$6,000	\$6,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$23,000	\$23,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	36205	Web Hosting-GIS	\$50,000	\$50,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$1,800	\$1,800
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$16,000	\$16,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34201	Auto & Property Insurance	\$4,500	\$4,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$2,000	\$2,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	35900	Vehicle Lease/Rental	\$15,000	\$15,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$3,000	\$3,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$155,000	\$155,000

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0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36103	Software License	\$50,000	\$50,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$1,500	\$1,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$7,000	\$7,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	43100	Computer Equip & Software	\$10,000	\$10,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Books and Other Media	44300	Computer Software	\$10,000	\$10,000
0124 - 2015 REASSESSMENT Total						\$1,062,833	\$1,062,833
0180 - DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$200,000	\$200,000
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$350,000	\$350,000
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$350,000	\$350,000
0180 - DEBT SERVICE Total						\$900,000	\$900,000
0616 - CONVENTION & VISITORS BUREAU	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30000	Commission Bureau	\$120,000	\$120,000
0616 - CONVENTION & VISITORS BUREAU Total						\$120,000	\$120,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	11407	County Engineer	\$100,653	\$100,653
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$1,500	\$1,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	21100	Supplies Office	\$2,070	\$2,070
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	32101	Freight	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$200	\$200
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$4,500	\$4,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$750	\$750
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$3,105	\$3,105

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0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$2,000	\$2,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$400	\$400
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$5,000	\$5,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	21100	Supplies Office	\$777	\$777
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	29200	Tools	\$4,140	\$4,140
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	23100	Culverts	\$80,000	\$80,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	23101	Stone	\$275,000	\$275,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$103,500	\$103,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	23400	Bituminous Cold Patch	\$30,000	\$30,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	26410	Strip Patch	\$22,000	\$22,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	23800	Road Signs	\$16,000	\$16,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Other Supplies	23801	Roadway Warning Devices	\$2,000	\$2,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	33600	Tree Removal	\$2,070	\$2,070
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	36107	Contract Paving	\$2,900,000	\$2,900,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	36111	Crack Seal	\$45,000	\$45,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$18,000	\$18,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	36305	Bituminous Oil	\$400,000	\$400,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Rentals	37100	Equipment Rental	\$1,553	\$1,553
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	31102	Drug Screening	\$2,588	\$2,588
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$675,000	\$675,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	38301	Solid Waste Disposal	\$500	\$500

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0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Infrastructure	49100	Small Structure Replacement	\$150,000	\$150,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22101	Gas, Bulk Oil, Diesel	\$310,500	\$310,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$20,700	\$20,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	22203	Tires & Tubes	\$36,225	\$36,225
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$100,000	\$100,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Insurance	34200	Insurance	\$130,000	\$130,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$20,700	\$20,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$119,025	\$119,025
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Rentals	37100	Equipment Rental	\$2,000	\$2,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Rentals	37202	Uniform Rent	\$25,000	\$25,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Rentals	37501	Storage Tank Fee	\$500	\$500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	34300	Titles & Registration	\$115	\$115
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	35101	Software Support/Service	\$15,000	\$15,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	37302	Towing Service	\$2,500	\$2,500
0702 - HIGHWAY Total						\$5,631,571	\$5,631,571
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	23510	Brine System Material	\$25,000	\$25,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23500	Road Salt & Sand	\$130,000	\$130,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23600	Brush Control	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	26400	Supplies-Vehicle Repair	\$75,000	\$75,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36502	Contract Svc/Painting	\$25,000	\$25,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35101	Software Support/Service	\$24,500	\$24,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40100	Brine System Equipment	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	46400	Equipment Lease Purchase	\$755,000	\$755,000
0706 - LOCAL ROAD & STREET Total						\$1,089,500	\$1,089,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11001	Bridge Crew	\$182,960	\$182,960
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11406	Crew Boss	\$51,876	\$51,876
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$5,500	\$5,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$25,000	\$25,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$3,000	\$3,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$38,000	\$38,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$32,000	\$32,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$75,500	\$75,500
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23000	Bridge Repair Supply	\$100,000	\$100,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	27000	Bridge Crew Equip Supplies	\$5,000	\$5,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	31900	Cell Phone	\$3,800	\$3,800
0790 - CUMULATIVE BRIDGE Total						\$537,636	\$537,636
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11008	Health Officer	\$37,738	\$37,738
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$71,928	\$71,928
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11400	Administrative Assistant	\$37,274	\$37,274
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11405	Preparedness Coordinator	\$45,355	\$45,355

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11505	Nurses	\$116,008	\$116,008
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11602	Environment Health Specialist	\$157,248	\$157,248
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$12,750	\$12,750
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$46,474	\$46,474
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$38,092	\$38,092
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$108,000	\$108,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	18100	Uniform Allowance	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	18101	Board Members	\$2,100	\$2,100
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	21200	Official Records	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	21300	Clinic Supplies	\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	21400	Vaccines	\$7,500	\$7,500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31000	County Attorney Contractual	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	33200	Legal Notice/Advertising	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34200	Insurance	\$20,000	\$20,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	31800	Copier Lease Maint	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	35900	Vehicle Lease/Rental	\$15,000	\$15,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$8,000	\$8,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Books and Other Media	44300	Computer Software	\$0	\$0
0801 - HEALTH Total						\$768,467	\$768,467
1092 - CUMULATIVE BUILDING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$1,500	\$1,500
1092 - CUMULATIVE BUILDING	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	32500	Bond Principal	\$275,000	\$275,000
1092 - CUMULATIVE BUILDING	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	33500	Bond Interest	\$15,500	\$15,500
1092 - CUMULATIVE BUILDING Total						\$292,000	\$292,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$2,500	\$2,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Operating Supplies	22205	Cleaning & Operating Supplies	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Operating Supplies	27100	Uniforms	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Supplies-Training	\$500	\$500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31701	Contractual Services/GIS	\$25,000	\$25,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	31508	Contractual Serv/IT & Rms	\$162,000	\$162,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	31900	Cell Phone	\$2,700	\$2,700
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$200	\$200
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32601	Admin Phone	\$3,100	\$3,100
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	35300	Fiber Connectivity & Internet	\$14,000	\$14,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	36001	IDACS	\$2,900	\$2,900
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	36150	Wireless Air Cards	\$1,300	\$1,300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	36206	AT&T Capital Lease	\$138,312	\$138,312
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37303	Phone Line/Circuits	\$1,300	\$1,300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34201	Auto & Property Insurance	\$4,800	\$4,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	35102	Electric/Propane	\$16,000	\$16,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	35200	Water/Sewer	\$350	\$350

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	31605	Contract Serv/Radio & Tower	\$3,000	\$3,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	35400	Generator Repair/Maint	\$9,000	\$9,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36320	Admin Maint/Repair	\$3,000	\$3,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36340	Radio Maint/Repair	\$4,000	\$4,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31102	Drug Screening	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31801	Contractual Services/Admin	\$5,500	\$5,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$2,800	\$2,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$9,000	\$9,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING Total						\$418,262	\$418,262
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11710	Dispatchers	\$279,573	\$279,573
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11721	2nd Shift Differential	\$8,320	\$8,320
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11731	3rd Shift Differential	\$12,480	\$12,480
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11802	Shift Supervisor	\$122,720	\$122,720
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$18,000	\$18,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$26,000	\$26,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$53,000	\$53,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$36,000	\$36,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$1,000	\$1,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$90,000	\$90,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	SUPPLIES	Operating Supplies	27100	Uniforms	\$2,500	\$2,500
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL Total						\$649,593	\$649,593
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15600	Director	\$63,835	\$63,835
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15611	Deputy Director	\$60,000	\$60,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15612	Duty Officer	\$176,610	\$176,610
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15625	EMT Full Time	\$830,790	\$830,790
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15630	EMS Paramedic	\$1,076,616	\$1,076,616
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15641	Prn EMS Paramedics	\$119,109	\$119,109
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15650	Prn EMT Basics	\$147,559	\$147,559
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$55,000	\$55,000

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1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$150	\$150
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$257,431	\$257,431
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$186,544	\$186,544
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16520	Unemployment	\$10,000	\$10,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$34,088	\$34,088
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$500,000	\$500,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$2,500	\$2,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	22000	Ambulance Supplies	\$70,000	\$70,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$58,000	\$58,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$4,000	\$4,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	27100	Uniforms	\$15,000	\$15,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$3,000	\$3,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Supplies-Training	\$6,000	\$6,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	32501	Claims Collection Fee	\$75,000	\$75,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32002	Cell Phones/Air Cards	\$8,000	\$8,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$300	\$300
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$3,617	\$3,617
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$3,300	\$3,300
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34200	Insurance	\$25,000	\$25,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$21,228	\$21,228
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$4,000	\$4,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36302	Maintenance/Repair-Bldg	\$26,000	\$26,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36400	Maint/Repair-Vehicle	\$40,000	\$40,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	35900	Vehicle Lease/Rental	\$7,000	\$7,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31103	Drug Screening/Hepatitis Shots	\$29,000	\$29,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$3,500	\$3,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$45,500	\$45,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36102	Other Services & Charges	\$12,100	\$12,100
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$12,000	\$12,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$40,000	\$40,000

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1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44205	ALS Equipment	\$0	\$0
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	49002	Ambulance Lease\Purchase	\$0	\$0
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL Total						\$4,031,777	\$4,031,777
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	44321	Financial/Payroll Purchase	\$48,500	\$48,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	44326	Timekeeping System Purchase	\$55,000	\$55,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Patrol Cars	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44409	Mobile Vehicle Speed Display	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$5,792	\$5,792
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$22,800	\$22,800
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	43100	Computer Equipment	\$15,000	\$15,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	33901	Real Estate Lease	\$121,000	\$121,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Land	40600	Real Estate	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Improvements Other Than Building	44030	Parking Lot Paving	\$150,000	\$150,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Improvements Other Than Building	44404	Building Signage	\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$12,000	\$12,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44199	Office Furnishings	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44300	Computer Software	\$2,000	\$2,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44323	HRIS System	\$50,000	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44324	Sharepoint	\$150,000	\$150,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44325	Key FOB	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PLAN COMMISSION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$4,000	\$4,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$60,000	\$60,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44101	Tools & Test Equipment	\$500	\$500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	44300	Computer Software	\$20,000	\$20,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	44320	Software License/Support	\$85,000	\$85,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COURT HOUSE	CAPITAL OUTLAYS	Improvements Other Than Building	44030	Parking Lot Paving	\$35,000	\$35,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$20,000	\$20,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROBATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$40,900	\$40,900

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	EMERGENCY AMBULANCE/MEDICAL SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44205	ALS Equipment	\$117,568	\$117,568
2391 - CUMULATIVE CAPITAL DEVELOPMENT	EMERGENCY AMBULANCE/MEDICAL SERVICE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	49002	Ambulance Lease/Purchase	\$191,000	\$191,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$3,000	\$3,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44204	Radio Equipment	\$11,000	\$11,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$28,000	\$28,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	49000	Equip For Repair/Maint	\$10,000	\$10,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Books and Other Media	44300	Computer Software	\$21,000	\$21,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$2,500	\$2,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44301	Tornado Sirens	\$85,000	\$85,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44300	Computer Software	\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,381,560	\$1,381,560
9500 - 1202 Surveyors Corner Spone Perpetuation	NO DEPARTMENT	SUPPLIES	Operating Supplies	22111	Gas, Oil and Tires	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - 1202 Surveyors Corner Stpone Perpetuation	NO DEPARTMENT	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$5,000	\$5,000
9500 - 1202 Surveyors Corner Stpone Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$2,000	\$2,000
9500 - 1202 Surveyors Corner Stpone Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36402	Repair	\$2,000	\$2,000
9500 - 1202 Surveyors Corner Stpone Perpetuation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$100,000	\$100,000
9500 - 1202 Surveyors Corner Stpone Perpetuation	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$40,000	\$40,000
9500 - 1202 Surveyors Corner Stpone Perpetuation Total						\$152,000	\$152,000
9502 - 2100 Adult Probation Service	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11113	Probation Officer	\$56,063	\$56,063
9502 - 2100 Adult Probation Service	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$26,700	\$26,700
9502 - 2100 Adult Probation Service	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$6,300	\$6,300
9502 - 2100 Adult Probation Service	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$4,300	\$4,300
9502 - 2100 Adult Probation Service	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$1,950	\$1,950
9502 - 2100 Adult Probation Service	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$34,000	\$34,000
9502 - 2100 Adult Probation Service	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$2,000	\$2,000
9502 - 2100 Adult Probation Service	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	31102	Drug Screening	\$45,000	\$45,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - 2100 Adult Probation Service	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$500	\$500
9502 - 2100 Adult Probation Service Total						\$176,813	\$176,813
9503 - 1200 Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	37610	Pauper Monthly Contracts	\$150,000	\$150,000
9503 - 1200 Public Defender	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	38000	CHINS Public Defender	\$60,000	\$60,000
9503 - 1200 Public Defender Total						\$210,000	\$210,000
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$550	\$550
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SUPPLIES	Other Supplies	22001	Hazmat Supplies	\$2,720	\$2,720
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$1,000	\$1,000
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$200	\$200
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	33200	Legal Notice/Advertising	\$60	\$60

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36303	Maint/Repair Electronic	\$1,900	\$1,900
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$976	\$976
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	34700	Stipend	\$500	\$500
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$23,266	\$23,266
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44206	Hazmat Equipment	\$2,300	\$2,300
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$2,620	\$2,620
9504 - 1152 EMERGENCY PLANNING RIGHT TO KNOW Total						\$36,092	\$36,092
9505 - 1175 Misdemeanant	NO DEPARTMENT	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$9,300	\$9,300
9505 - 1175 Misdemeanant	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$21,100	\$21,100
9505 - 1175 Misdemeanant	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$10,550	\$10,550
9505 - 1175 Misdemeanant Total						\$40,950	\$40,950

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - 2501 Jury User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32310	Juror Mileage	\$3,830	\$3,830
9506 - 2501 Jury User Fee	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32900	Per Diem	\$5,000	\$5,000
9506 - 2501 Jury User Fee Total						\$8,830	\$8,830
9507 - 4906 Law Enforcement	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$20,000	\$20,000
9507 - 4906 Law Enforcement Total						\$20,000	\$20,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	31504	Morgan Co Economic Development	\$75,000	\$75,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31001	EDC Worker Training	\$20,000	\$20,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31510	MPO Contribution	\$7,000	\$7,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31521	Economic Grants & Studies	\$30,000	\$30,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39101	Interlocal Agreement	\$10,000	\$10,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39103	History Center & Museum	\$20,000	\$20,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39105	Historical Marker	\$3,000	\$3,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39106	Bicentennial	\$20,000	\$20,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	39108	Economic Development	\$10,000	\$10,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11007	Superintendent	\$92,500	\$92,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11009	Mechanic Level I	\$207,504	\$207,504
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11116	Level 1	\$914,800	\$914,800
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11320	2nd Deputy	\$83,700	\$83,700
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11413	Crew Boss Supervisor	\$51,876	\$51,876
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$35,000	\$35,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$72,000	\$72,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$38,700	\$38,700
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$182,000	\$182,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$122,130	\$122,130
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	16520	Unemployment	\$2,500	\$2,500
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$60,000	\$60,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$470,000	\$470,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	39001	Bridge Inspection	\$155,250	\$155,250
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	36000	Bridge Repair	\$155,000	\$155,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$150,000	\$150,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40301	Bridge 107	\$460,000	\$460,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40302	Bridge 120	\$380,000	\$380,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40303	Bridge 188	\$315,000	\$315,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40304	Bridge 150	\$520,000	\$520,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40305	Bridge 117	\$325,000	\$325,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40400	Bridge #75 Bowman	\$30,000	\$30,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40500	Bridge #52 Egbert Rd	\$95,000	\$95,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40510	Bridge #166 Old SR 37	\$420,000	\$420,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40601	Bridge #108 Mcclure Rd	\$280,000	\$280,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	40700	Bridge #60 Robb Hill Rd	\$80,000	\$80,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	41000	Bridge #41 Liberty Church Rd	\$700,000	\$700,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	43700	Bridge #97 Yale Rd	\$450,000	\$450,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	44002	Bridge #49 Abraham Rd	\$360,000	\$360,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	44600	Bridge #68 Ballinger Rd	\$400,000	\$400,000
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	44800	Bridge #117 Twin Oaks	\$465,000	\$465,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - 1112 LIT ECON DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	47400	Bridge #104 Gore Rd	\$450,000	\$450,000
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	11422	Part Time Director	\$24,636	\$24,636
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	12101	Part Time Corrections Officer	\$36,080	\$36,080
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$4,300	\$4,300
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,000	\$1,000
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$500	\$500
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	21500	Program-Supplies	\$7,000	\$7,000
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	22100	Gas	\$3,500	\$3,500
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$2,000	\$2,000
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	31900	Cell Phone	\$1,200	\$1,200
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$200	\$200
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	37300	Communication/Internet	\$2,400	\$2,400
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$2,000	\$2,000
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Utility Services	35100	Utilities	\$8,500	\$8,500
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$50,000	\$50,000
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Other Services and Charges	36201	Dues & Subscriptions	\$800	\$800
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$1,500	\$1,500
9511 - 1112 LIT ECON DEVELOPMENT	PARKS & RECREATION (RECREATION)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$16,000	\$16,000
9511 - 1112 LIT ECON DEVELOPMENT Total						\$8,882,076	\$8,882,076
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11230	Regular Deputies	\$297,004	\$297,004
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$15,000	\$15,000
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$17,135	\$17,135
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$25,500	\$25,500
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$7,500	\$7,500
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$37,200	\$37,200
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	36150	Wireless Air Cards	\$18,000	\$18,000
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44000	Equipment	\$47,850	\$47,850
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44310	Computer Equipment	\$24,000	\$24,000
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Patrol Cars	\$335,000	\$335,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9512 - 1170 LIT Public Safety	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44409	Mobile Vehicle Speed Display	\$4,500	\$4,500
9512 - 1170 LIT Public Safety	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11302	Director	\$66,388	\$66,388
9512 - 1170 LIT Public Safety	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	15610	Asst Director	\$59,897	\$59,897
9512 - 1170 LIT Public Safety	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$98,000	\$98,000
9512 - 1170 LIT Public Safety	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$68,000	\$68,000
9512 - 1170 LIT Public Safety	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$5,000	\$5,000
9512 - 1170 LIT Public Safety	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$113,000	\$113,000
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Salaries and Wages	11701	Corrections Officer	\$450,965	\$450,965
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$15,000	\$15,000
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$26,018	\$26,018
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$54,000	\$54,000
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$36,700	\$36,700
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$14,000	\$14,000
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$141,500	\$141,500
9512 - 1170 LIT Public Safety	JAIL	PERSONAL SERVICES	Other Personal Services	18100	Uniform Allowance	\$11,000	\$11,000
9512 - 1170 LIT Public Safety Total						\$1,988,157	\$1,988,157

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9513 - 4904 Morgan County Partnership Water Quality	NO DEPARTMENT	SUPPLIES	Operating Supplies	21201	Supplies-Other	\$1,000	\$1,000
9513 - 4904 Morgan County Partnership Water Quality	NO DEPARTMENT	SUPPLIES	Operating Supplies	22200	Supplies-Operating	\$2,000	\$2,000
9513 - 4904 Morgan County Partnership Water Quality	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$25,000	\$25,000
9513 - 4904 Morgan County Partnership Water Quality	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36102	Other Services & Charges	\$5,000	\$5,000
9513 - 4904 Morgan County Partnership Water Quality Total						\$33,000	\$33,000
9514 - 1192 Sex and Violent Offender	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$650	\$650
9514 - 1192 Sex and Violent Offender	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$4,800	\$4,800
9514 - 1192 Sex and Violent Offender Total						\$5,450	\$5,450
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11011	Victim Advocate	\$0	\$0
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11221	Domestic Violence	\$0	\$0
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$0	\$0
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$0	\$0
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16530	Workmen's Comp	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	Group Insurance	\$0	\$0
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SUPPLIES	Office Supplies	21100	Supplies Office	\$1,500	\$1,500
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SUPPLIES	Other Supplies	24400	Supplies-Training	\$1,411	\$1,411
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$300	\$300
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32200	Postage	\$300	\$300
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	33100	Printing & Advertising	\$500	\$500
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36102	Other Services & Charges	\$2,700	\$2,700
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$5,000	\$5,000
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	57000	Martinsville Diversion	\$15,000	\$15,000
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	57010	Mooresville Diversion	\$6,000	\$6,000
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$31,000	\$31,000
9515 - 2505 Pretrial Traffic	NO DEPARTMENT	CAPITAL OUTLAYS	Books and Other Media	45100	Law Books	\$1,216	\$1,216
9515 - 2505 Pretrial Traffic Total						\$64,927	\$64,927
9516 - 1168 LOCAL HEALTH MAINTENANCE	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11320	2ND DEPUTY	\$36,655	\$36,655

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9516 - 1168 LOCAL HEALTH MAINTENANCE	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16500	PERF	\$4,106	\$4,106
9516 - 1168 LOCAL HEALTH MAINTENANCE	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$2,804	\$2,804
9516 - 1168 LOCAL HEALTH MAINTENANCE	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16540	GROUP INSURANCE	\$5,294	\$5,294
9516 - 1168 LOCAL HEALTH MAINTENANCE Total						\$48,859	\$48,859
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11710	Dispatchers	\$468,978	\$468,978
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11721	2nd Shift Differential	\$8,000	\$8,000
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11731	3rd Shift Differential	\$10,000	\$10,000
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11741	IDACS Coordinator	\$54,974	\$54,974
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11802	Shift Supervisor	\$54,059	\$54,059
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11900	Training Coordinator	\$51,397	\$51,397
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12200	Overtime	\$25,000	\$25,000
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19500	PTO Buyout	\$7,000	\$7,000
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19700	Holiday Pay	\$42,000	\$42,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9517 - 1222 Statewide 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	19800	Years Of Service	\$4,700	\$4,700
9517 - 1222 Statewide 911 Total						\$726,108	\$726,108
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11510	Part Time Nurse	\$12,000	\$12,000
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$4,000	\$4,000
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$1,300	\$1,300
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	SUPPLIES	Operating Supplies	21300	Clinic Supplies	\$2,304	\$2,304
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32401	Telephones	\$4,000	\$4,000
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$700	\$700
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36100	Contractual Services	\$7,000	\$7,000
9518 - 1206 Local Health Dept Trust	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39100	Conference Expenses	\$700	\$700
9518 - 1206 Local Health Dept Trust Total						\$32,004	\$32,004
9519 - 1119 CLERK'S RECORDS PERPETUATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	12100	Part Time	\$15,015	\$15,015

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9519 - 1119 CLERK'S RECORDS PERPETUATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	16510	FICA	\$1,150	\$1,150
9519 - 1119 CLERK'S RECORDS PERPETUATION Total						\$16,165	\$16,165
9520 - 1217 Co Elected Officials Training	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32300	Travel & Lodging	\$5,000	\$5,000
9520 - 1217 Co Elected Officials Training	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$10,000	\$10,000
9520 - 1217 Co Elected Officials Training Total						\$15,000	\$15,000
9521 - 1158 GENERAL DRAIN IMPROVEMENT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	23300	Supplies-Repair/Maint	\$100,000	\$100,000
9521 - 1158 GENERAL DRAIN IMPROVEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31501	Consulting	\$100,000	\$100,000
9521 - 1158 GENERAL DRAIN IMPROVEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36304	Drain Maintenance	\$200,000	\$200,000
9521 - 1158 GENERAL DRAIN IMPROVEMENT Total						\$400,000	\$400,000
9524 - 2506 Pretrial Check	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39500	Instruction & Education	\$5,000	\$5,000
9524 - 2506 Pretrial Check	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	40000	Equipment	\$1,900	\$1,900
9524 - 2506 Pretrial Check Total						\$6,900	\$6,900

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9550 - 1216 Auditors Ineligible Deduction	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31500	Professional Services	\$4,000	\$4,000
9550 - 1216 Auditors Ineligible Deduction Total						\$4,000	\$4,000
9555 - 1181 Plat Book	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36300	Repair & Maintenance	\$10,000	\$10,000
9555 - 1181 Plat Book Total						\$10,000	\$10,000
UNIT TOTAL						\$56,596,447	\$56,596,447