

Budget Form 1 - Budget Estimate

Year: 2021 County: Morgan Unit: Morgan County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	1000101411100	CLERK	\$56,625	\$56,625
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	1000101411200	CHIEF DEPUTY	\$42,469	\$42,469
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	1000101411310	1st DEPUTY	\$112,930	\$112,930
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	1000101411320	2nd DEPUTY	\$74,386	\$74,386
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	1000101419800	YEARS OF SERVICE	\$8,250	\$8,250
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	1000101421100	SUPPLIES	\$9,500	\$9,500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	1000101432200	POSTAGE	\$30,000	\$30,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Communication and Transportation	1000101432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Insurance	1000101434100	BOND	\$1,100	\$1,100
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Repairs and Maintenance	1000101436300	MAINT/REPAIR	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Rentals	1000101432000	RENTAL	\$2,000	\$2,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	1000101436200	SERVICE AGREEMENT	\$500	\$500
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	1000101439500	INSTRUCTION & EDUCATION	\$3,300	\$3,300
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	1000101439800	DUES	\$600	\$600
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000101444310	COMPUTER EQUIP	\$500	\$500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102411100	AUDITOR	\$66,125	\$66,125
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102411310	1st DEPUTY	\$123,339	\$123,339
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102411320	2nd DEPUTY	\$79,344	\$79,344
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102411400	CHIEF DEPUTY AUDITOR	\$49,594	\$49,594

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0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102411410	PROP TAX ADMIN MANAGER	\$44,120	\$44,120
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102411420	PAYROLL ADMINISTRATOR	\$44,120	\$44,120
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102412100	PART TIME	\$15,000	\$15,000
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102418500	PLAT BOOK TECHNICIAN	\$41,113	\$41,113
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	1000102419800	YEARS OF SERVICE	\$18,600	\$18,600
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Office Supplies	1000102421100	SUPPLIES	\$11,000	\$11,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	1000102431500	PROFESSIONAL SERVICES	\$2,000	\$2,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	1000102431510	TAX SYSTEM TECH SERVICES	\$80,000	\$80,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	1000102431520	FINANCIAL/PAYROLL SYSTEM TECH SERV	\$60,000	\$60,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	1000102432200	POSTAGE	\$6,000	\$6,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Communication and Transportation	1000102432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	1000102436100	CONTRACTUAL/REPAIR MAINT	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	1000102436110	TAX SYSTEM ANNUAL MAINT FEE	\$64,000	\$64,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Repairs and Maintenance	1000102436120	FINANCIAL/PAYROLL ANNUAL MAINT FEE	\$36,000	\$36,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	1000102436900	RECORD DESTRUCTION	\$1,000	\$1,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	1000102439500	INSTR & EDUC	\$3,000	\$3,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	1000102439800	DUES	\$1,300	\$1,300
0101 - GENERAL	COUNTY AUDITOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000102444100	EQUIP & FURNITURE	\$1,500	\$1,500
0101 - GENERAL	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	1000102444340	TAX SYSTEM LICENSE FEE	\$0	\$0
0101 - GENERAL	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	1000102444360	FINANCIAL/PAYROLL LICENSE FEE	\$0	\$0
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	1000103411100	TREASURER	\$55,272	\$55,272

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0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	1000103411310	1st DEPUTY	\$35,974	\$35,974
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	1000103411320	2nd DEPUTY	\$104,139	\$104,139
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	1000103412100	PART TIME	\$3,000	\$3,000
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	1000103419800	YEARS OF SERVICE	\$9,000	\$9,000
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	1000103421100	SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Professional Services	1000103436100	CONTRACTURL PROF SERVICES	\$25,000	\$25,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	1000103432200	POSTAGE	\$3,000	\$3,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	1000103432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Insurance	1000103434100	BOND	\$1,200	\$1,200
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Repairs and Maintenance	1000103436300	MAINT/REPAIR	\$1,500	\$1,500
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Rentals	1000103437200	EQUIP RENTAL	\$2,100	\$2,100
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	1000103439500	INSTR & EDUC	\$2,000	\$2,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	1000103439800	DUES	\$350	\$350
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000103444100	EQUIP & FURNITURE	\$2,800	\$2,800
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	1000104411100	RECORDER	\$53,862	\$53,862
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	1000104411310	1st DEPUTY	\$35,974	\$35,974
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	1000104411320	2nd DEPUTY	\$69,426	\$69,426
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	1000104419800	YEARS OF SERVICE	\$14,400	\$14,400
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Office Supplies	1000104421100	SUPPLIES	\$1,300	\$1,300
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	1000104432200	POSTAGE	\$1,500	\$1,500
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	1000104432300	TRAVEL & LODGING	\$1,000	\$1,000

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0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	1000104439500	INSTRUCTION & EDUCATION	\$2,000	\$2,000
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	1000104439800	DUES	\$600	\$600
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411100	SHERIFF	\$140,513	\$140,513
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411200	CHIEF DEPUTY	\$82,000	\$82,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411230	REGULAR DEPUTIES	\$960,000	\$960,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411250	LIEUTENANT	\$217,000	\$217,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411260	CAPTAIN	\$155,000	\$155,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411280	PART TIME LEGAL DEPUTY	\$32,445	\$32,445
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411310	1st DEPUTY	\$41,113	\$41,113
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411320	2nd DEPUTY	\$119,016	\$119,016
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411500	SERGEANT	\$407,000	\$407,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105411720	CORPORAL	\$59,500	\$59,500
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1000105412200	OVERTIME	\$65,000	\$65,000
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	1000105416560	RETIREMENT-SHERIFF PENSION	\$829,344	\$829,344
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	1000105416570	LONG TERM DISABILITY	\$6,700	\$6,700
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	1000105418100	UNIFORM ALLOWANCE	\$57,600	\$57,600
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	1000105417100	MERIT BOARD	\$3,000	\$3,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Office Supplies	1000105421100	SUPPLIES-OFFICE	\$12,500	\$12,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	1000105422100	GAS	\$215,000	\$215,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	1000105422110	OIL AND TIRES	\$32,000	\$32,000
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	1000105422200	SUPPLIES-OPERATING	\$4,000	\$4,000

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0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Operating Supplies	1000105427500	AMMO & FLARES	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	1000105426400	VEHICLE REPAIR SUPPLIES	\$8,000	\$8,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	1000105431500	PROFESSIONAL SERVICE	\$5,000	\$5,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	1000105431520	CHAPLAIN SERVICES	\$0	\$0
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	1000105432200	POSTAGE, SHIPPING CHARGES	\$7,150	\$7,150
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	1000105437300	COMMUNICATIONS	\$2,600	\$2,600
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Printing and Advertising	1000105433100	PRINTING & ADVERTISING	\$1,500	\$1,500
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	1000105436300	REPAIR & MAINTENANCE	\$6,000	\$6,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	1000105436400	VEHICLE REPAIR	\$45,000	\$45,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	1000105437000	COMPUTER MAINTENANCE	\$40,000	\$40,000
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Rentals	1000105435000	EVICTION STORAGE	\$1,560	\$1,560
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	1000106411100	SURVEYOR	\$54,589	\$54,589
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	1000106411310	1st DEPUTY	\$35,974	\$35,974
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	1000106411410	EROSION CONTROL TECH	\$57,513	\$57,513
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	1000106411500	MS4 INSPECTOR	\$18,000	\$18,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	1000106412100	PART TIME	\$5,000	\$5,000
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	1000106419800	YEARS OF SERVICE	\$5,150	\$5,150
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	1000106421100	SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	1000106422100	GAS/OIL/TIRES	\$2,000	\$2,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	1000106431500	CONSULTING	\$50,000	\$50,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	1000106432200	POSTAGE	\$400	\$400

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0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Communication and Transportation	1000106432300	TRAVEL & LODGING	\$1,250	\$1,250
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	1000106436300	MAINT/REPAIR	\$1,500	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Repairs and Maintenance	1000106436400	VEHICLE REPAIR	\$1,000	\$1,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	1000106431200	OFFICIAL RECORD	\$300	\$300
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	1000106439500	INST & EDUC	\$2,000	\$2,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	1000106439800	DUES	\$230	\$230
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	1000106439910	MS4 EDUCATION DUES	\$3,040	\$3,040
0101 - GENERAL	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000106440000	EQUIPMENT	\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	1000107411100	CORONER	\$36,500	\$36,500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	1000107411300	DEPUTY CORONER	\$7,000	\$7,000
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	1000107411400	ADMINISTRATIVE ASSISTANT	\$5,100	\$5,100
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	1000107419300	BODY TRANSPORT	\$4,500	\$4,500
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	1000107419400	BODY RELEASE	\$2,000	\$2,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	1000107421100	SUPPLIES-OPERATING	\$9,000	\$9,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	1000107422100	GAS, OIL, & TIRES	\$4,000	\$4,000
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	1000107427100	UNIFORMS	\$800	\$800
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	1000107431220	LAB & X-RAYS	\$10,000	\$10,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	1000107431230	AUTOPSY	\$80,000	\$80,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	1000107431500	PHOTO SERVICES	\$400	\$400
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	1000107431520	CHAPLAIN ASSISTED CASES	\$0	\$0
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	1000107432000	CONTRACTUAL SERVICE	\$1,800	\$1,800

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0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	1000107431210	TRANSPORT-AUTO	\$500	\$500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	1000107432200	POSTAGE	\$100	\$100
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	1000107432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Communication and Transportation	1000107434500	COMMUNICATION	\$4,800	\$4,800
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Utility Services	1000107435100	UTILITIES	\$4,500	\$4,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Repairs and Maintenance	1000107436300	VEHICLE MAINT./REPAIR	\$1,000	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	1000107439500	INSTR & EDUC	\$2,500	\$2,500
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	1000107439800	DUES	\$600	\$600
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000107444000	EQUIPMENT/FURNITURE	\$1,500	\$1,500
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000107444310	COMPUTER EQUIPMENT	\$300	\$300
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	1000109411100	ASSESSOR	\$0	\$0
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	1000109411110	LEVEL III ASSESSOR	\$0	\$0
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	1000109419800	YEARS OF SERVICE	\$0	\$0
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411100	SUPPLEMENTAL PROSECUTOR PAY	\$4,607	\$4,607
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411110	SUPP. CHIEF DEP. PROSECUTOR PAY	\$3,107	\$3,107
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411310	1st DEPUTY	\$38,544	\$38,544
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411320	2nd DEPUTY	\$111,579	\$111,579
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411340	DEPUTY PROSECUTOR	\$78,540	\$78,540
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411341	DEPUTY PROSECUTOR	\$78,540	\$78,540
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411342	DEPUTY PROSECUTOR	\$78,540	\$78,540
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411343	DEPUTY PROSECUTOR	\$78,540	\$78,540

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0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411344	DEPUTY PROSECUTOR	\$78,540	\$78,540
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411600	INVESTIGATOR	\$48,253	\$48,253
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411700	LAW CLERK	\$8,320	\$8,320
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108411800	FORENSIC ANALYST PART TIME	\$27,348	\$27,348
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108412200	OVERTIME	\$20,190	\$20,190
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108419500	SICK TIME BUYOUT	\$4,206	\$4,206
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	1000108419800	YEARS OF SERVICE	\$8,250	\$8,250
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	1000108421100	SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	1000108431510	IT SERVICES	\$11,000	\$11,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	1000108432200	POSTAGE	\$3,000	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	1000108432300	TRAVEL & LODGING	\$5,000	\$5,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Communication and Transportation	1000108432400	TELEPHONE	\$1,181	\$1,181
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	1000108433100	PRINTING & ADVERTISING	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	1000108436300	MAINT/REPAIR	\$500	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Rentals	1000108432000	RENTAL	\$2,500	\$2,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108431500	CONTRACT	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108431600	MAJOR CRIMES INVESTIGATION	\$40,000	\$40,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108432900	PER DIEM PROS	\$250	\$250
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108436100	SERVICE AGREEMENT	\$1,257	\$1,257
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108437700	PROCUR-EVIDENCE	\$3,750	\$3,750
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108438000	ATTY GEN CONFERENCE	\$300	\$300

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0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108438200	WITNESS FEE	\$750	\$750
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108438300	TRANSCRIPTS	\$13,000	\$13,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108439500	INSTR & EDUC	\$1,500	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	1000108439800	DUES	\$1,000	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000108444310	COMPUTER EQUIP & SOFTWARE	\$15,000	\$15,000
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Books and Other Media	1000108445100	LAW BOOKS	\$3,650	\$3,650
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	1000126411310	1st DEPUTY	\$35,974	\$35,974
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	1000126411320	2nd DEPUTY	\$34,713	\$34,713
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	1000126411400	PART TIME PROGRAM ASSISTANT	\$14,925	\$14,925
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	1000126412100	PART TIME	\$12,688	\$12,688
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	1000126412200	OVERTIME	\$4,000	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	1000126419800	YEARS OF SERVICE	\$7,200	\$7,200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	1000126421100	SUPPLIES	\$5,900	\$5,900
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	1000126436110	PURDUE CONTRACT	\$49,280	\$49,280
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	1000126432200	POSTAGE	\$4,300	\$4,300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	1000126432300	TRAVEL & LODGING	\$8,000	\$8,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Communication and Transportation	1000126437500	COMMUNICATION INTERNET	\$500	\$500

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0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	1000126433100	PRINTING	\$3,000	\$3,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	1000126436300	MAINT/REPAIR	\$200	\$200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Rentals	1000126436100	RENTAL LEASE	\$4,000	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	1000126434000	CONTRACTUAL SERVICES	\$900	\$900
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	1000126439500	INSTRUCTIONAL EDUCATION	\$1,200	\$1,200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	1000126439800	DUES & SUBSCRIPTIONS	\$300	\$300
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000126444200	OFFICE EQUIP	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	1000152416300	VETERANS SERVICE OFFICER	\$50,394	\$50,394
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	1000152417000	PART TIME ADMIN ASSISTANT	\$34,173	\$34,173
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	1000152419800	YEARS OF SERVICE	\$150	\$150
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	1000152421100	OFFICE SUPPLIES	\$700	\$700
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	1000152424400	OTHER SUPPLIES	\$500	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	1000152429105	MEMORIAL FLAGS	\$5,500	\$5,500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Professional Services	1000152436100	VETRA SPEC CLAIMS SOFTWARE LICENSE	\$449	\$449
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	1000152432200	POSTAGE	\$1,200	\$1,200
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Communication and Transportation	1000152432300	TRAVEL & LODGING	\$1,900	\$1,900
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	1000152439104	BURIAL ALLOWANCE	\$11,000	\$11,000
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	1000152439500	EDUC/INSTRUCTION/CONF	\$350	\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	1000152439800	DUES & SUBSCRIPTIONS	\$300	\$300

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0101 - GENERAL	VETERANS SERVICE OFFICER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000152444100	OFFICE EQUIPMENT	\$500	\$500
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	1000150415200	COUNCIL	\$77,532	\$77,532
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Office Supplies	4211	name plates	\$300	\$300
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Communication and Transportation	1000150432300	TRAVEL & LODGING	\$4,000	\$4,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	1000150439500	INSTRUCTION/EDUCATION	\$5,000	\$5,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	1000150439800	DUES	\$200	\$200
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	1000124411100	REGISTRATION OFFICER (CLERK)	\$1,878	\$1,878
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	1000124411310	1st DEPUTY	\$34,713	\$34,713
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	1000124411320	2nd DEPUTY	\$34,713	\$34,713
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Salaries and Wages	1000124419800	YEARS OF SERVICE	\$1,800	\$1,800
0101 - GENERAL	COUNTY ELECTION BOARD	PERSONAL SERVICES	Other Personal Services	1000124417200	ELECTION BOARD	\$4,500	\$4,500
0101 - GENERAL	COUNTY ELECTION BOARD	SUPPLIES	Office Supplies	1000124421100	SUPPLIES/OFFICE	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Professional Services	1000124436100	CONTRACTURAL SERVICES	\$13,000	\$13,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	1000124432200	POSTAGE	\$5,000	\$5,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Communication and Transportation	1000124432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Repairs and Maintenance	1000124436300	MAINT/REPAIR	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Rentals	1000124432000	RENTAL	\$500	\$500
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	1000124439500	INSTRUCTION & EDUCATION	\$1,000	\$1,000
0101 - GENERAL	COUNTY ELECTION BOARD	SERVICES AND CHARGES	Other Services and Charges	1000124439800	DUES	\$100	\$100
0101 - GENERAL	COUNTY ELECTION BOARD	CAPITAL OUTLAYS	Other Capital Outlays	1000124444100	FURNITURE & FIXTURES	\$4,000	\$4,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133411500	COUNTY ADMINISTRATOR	\$98,800	\$98,800

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0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133411600	HR DIRECTOR	\$63,835	\$63,835
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133412200	SYCAMORE CONTRACT PART TIME	\$15,800	\$15,800
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133415100	COMMISSIONERS	\$85,701	\$85,701
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133415900	EXECUTIVE ASSISTANT	\$48,359	\$48,359
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133419500	SICK TIME BUYOUT	\$40,000	\$40,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	1000133419800	YEARS OF SERVICE	\$2,850	\$2,850
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	1000133414300	DISABILITY BENEFITS	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	1000133416500	PERF	\$935,000	\$935,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	1000133416510	FICA	\$803,000	\$803,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	1000133416520	UNEMPLOYMENT	\$22,000	\$22,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	1000133416530	WORKMEN'S COMP	\$125,000	\$125,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	1000133416540	GROUP INSURANCE	\$2,000,000	\$2,000,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	1000133418000	DRAINAGE BOARD	\$2,880	\$2,880
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Office Supplies	1000133421100	SUPPLIES-OFFICE	\$35,000	\$35,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	1000133422100	GAS/OIL/TIRE-OPERATING	\$5,000	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	1000133422200	SUPPLIES-OPERATING	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	1000133425900	BOVINE VACCINE	\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Operating Supplies	1000133425950	VACCINE	\$1,000	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431000	COUNTY ATTORNEY CONTRACTUAL	\$34,000	\$34,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431100	ACTIVATE CLINIC	\$195,500	\$195,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431150	EMPLOYEE ASSISTANCE PROG	\$11,760	\$11,760

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0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431200	BENEFITS CONSULTING	\$52,000	\$52,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431250	WELLNESS FEE	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431500	PROFESSIONAL SERVICES	\$170,000	\$170,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431510	CHAPLIN SERVICES	\$36,000	\$36,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133431750	FOOD SERVICES CONTRACT	\$575,000	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133433000	MEALS FOR AGING (CICOA)	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133436200	SYCAMORE SERVICES LEASE	\$42,000	\$42,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133436800	JUVENILE DETENTION	\$175,000	\$175,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133436900	TRASH REMOVAL	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439102	FAIR SUBSIDY	\$125,000	\$125,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439107	HILLDALE CEMETERY	\$1,550	\$1,550
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439110	STATE INSTITUTES	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439112	AUDIT CHARGES	\$25,000	\$25,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439113	VENUED CASES	\$200	\$200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439114	MENTAL HEALTH	\$431,199	\$431,199
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439118	MORGAN CO CONNECT(COOR AGING)	\$47,000	\$47,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439500	HUMANE SOCIETY CONTRACT	\$164,706	\$164,706
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439600	HUMANE SOC. EMERG.RUNS	\$18,000	\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	1000133439850	CIRTA	\$18,000	\$18,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	1000133432200	POSTAGE	\$300	\$300
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	1000133432300	TRAVEL & LODGING	\$3,500	\$3,500

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0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	1000133432400	TELEPHONE	\$75,000	\$75,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	1000133433200	LEGAL NOTICE	\$12,000	\$12,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	1000133434100	BOND	\$3,000	\$3,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	1000133434200	INSURANCE	\$850,000	\$850,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	1000133435100	UTILITIES	\$130,000	\$130,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	1000133435900	VEHICLE LEASE	\$15,000	\$15,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	1000133437100	EQUIP RENTAL	\$2,000	\$2,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133431800	COPIER LEASE/MAINTENANCE	\$15,000	\$15,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133434210	PERSONAL INJURY DEDUCTIBLE	\$140,000	\$140,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133435000	DITCH & PROPERTY TAXES	\$2,500	\$2,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133437200	ALTERNATIVE SENTENCING	\$0	\$0
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133439200	EXTRADITION	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133439400	INSTRUCTION/EDUCATION	\$6,300	\$6,300
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1000133439800	DUES	\$10,000	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000133444100	EQUIP & FURNITURE	\$6,000	\$6,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	1000133444200	HRIS SYSTEM	\$50,000	\$50,000
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	1000133444300	COMPUTER SOFTWARE	\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127411120	PLANNING DIRECTOR	\$72,675	\$72,675
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127411310	1st DEPUTY	\$41,113	\$41,113
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127411320	2nd DEPUTY	\$39,672	\$39,672
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127412400	ASST INSPECTOR	\$3,000	\$3,000

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0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127412410	INSPECTOR	\$50,029	\$50,029
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127412420	INSPECTOR/CODE OFFICER	\$45,018	\$45,018
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1000127419800	YEARS OF SERVICE	\$4,800	\$4,800
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	1000127417600	PLAN COMM BD	\$9,800	\$9,800
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	1000127417700	BD OF ZONING APPEAL	\$6,000	\$6,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	1000127421100	SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	1000127421300	SUPPLIES-OPERATING	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	1000127422100	GAS/OIL/TIRES/OPERATING	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	1000127431100	LEGAL SERVICES	\$16,000	\$16,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	1000127436200	CONTRACTUAL SERVICES	\$3,600	\$3,600
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	1000127431900	CELL PHONE	\$3,200	\$3,200
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	1000127432200	POSTAGE	\$1,350	\$1,350
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	1000127432300	TRAVEL & LODGING	\$10,000	\$10,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Printing and Advertising	1000127433200	LEGAL NOTICE/ADVERTISING	\$200	\$200
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Repairs and Maintenance	1000127436300	MAINT/REPAIR	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Rentals	1000127435900	VEHICLE LEASE/RENTAL	\$6,100	\$6,100
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	1000127439500	INSTR & EDUC	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	1000127439800	DUES/NOTARY FEE	\$700	\$700
0101 - GENERAL	PLAN COMMISSION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000127444100	EQUIP & FURNITURE	\$4,000	\$4,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	1000125411300	DIRECTOR	\$72,675	\$72,675
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	1000125411400	COMPUTER SYSTEMS ADMINISTRATOR	\$85,193	\$85,193

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0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	1000125412100	PART TIME	\$2,500	\$2,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	1000125419800	YEARS OF SERVICE	\$6,150	\$6,150
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	1000125421100	SUPPLIES	\$150	\$150
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	1000125431500	CONTRACTUAL SERVICES	\$20,000	\$20,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	1000125437500	COMMUNICATION	\$17,500	\$17,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	1000125436300	MAINT/REPAIR	\$20,000	\$20,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	1000125439500	INSTR & EDUC	\$3,500	\$3,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000125444100	TOOLS & TEST EQUIP	\$500	\$500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000125444310	EQUIPMENT	\$60,000	\$60,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	1000125444300	COMPUTER SOFTWARE	\$25,000	\$25,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	1000125444320	SOFTWARE LICENSE/SUPPORT	\$85,000	\$85,000
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	1000146411100	CUSTODIAN-CT.HS/ANNEX	\$188,550	\$188,550
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	1000146411300	DIRECTOR	\$51,950	\$51,950
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	1000146411310	MAINTENANCE TECHNICIAN	\$44,141	\$44,141
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	1000146412110	COMM CORR MAINT DEPT	\$2,500	\$2,500
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	1000146419800	YEARS OF SERVICE	\$4,050	\$4,050
0101 - GENERAL	COURT HOUSE	SUPPLIES	Office Supplies	1000146421100	SUPPLIES-OFFICE	\$3,500	\$3,500
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	1000146422100	GAS, OIL & TIRES	\$10,000	\$10,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Operating Supplies	1000146422200	SUPPLIES-OPERATING	\$80,000	\$80,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Repair and Maintenance Supplies	1000146423300	SUPPLIES-REPAIR/MAINT	\$30,000	\$30,000
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	1000146427100	UNIFORMS	\$1,000	\$1,000

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0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Professional Services	1000146431500	PROFESSIONAL SERVICES	\$50,000	\$50,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	1000146436300	MAINT/REPAIR	\$162,000	\$162,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	1000146436310	SECURITY EQUIPMENT MAINT/REPAIR	\$20,000	\$20,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Repairs and Maintenance	1000146437000	LAWN & WINTER CARE	\$25,000	\$25,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Rentals	1000146435900	VEHICLE LEASE	\$7,000	\$7,000
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Rentals	1000146437100	EQUIPMENT RENTAL	\$2,000	\$2,000
0101 - GENERAL	COURT HOUSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000146444100	EQUIPMENT	\$15,000	\$15,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	1000154431400	PSYCH EXAM	\$18,000	\$18,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	1000154431500	PROF SERV/INTERPRETER	\$6,500	\$6,500
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	1000154437610	PAUPER MONTHLY CONTRACTS	\$424,650	\$424,650
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	1000154438000	CHINS PUBLIC DEFENDER	\$60,000	\$60,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communication and Transportation	1000154432310	JUROR MILEAGE	\$12,000	\$12,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	1000154431600	MURDER/CRIMINAL LITIGATION	\$100,000	\$100,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	1000154437400	JURY PER DIEM	\$24,000	\$24,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	1000154437600	PAUPER EXPENSE	\$90,000	\$90,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	1000154437620	JUVENILE DELINQUENCY SVC	\$10,000	\$10,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	1000154439200	JUROR MEALS	\$3,000	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	1000138411310	1ST DEPUTY/JURY ADMINISTRATOR	\$38,720	\$38,720
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	1000138411320	2ND DEPUTY	\$37,193	\$37,193
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	1000138412200	OVERTIME	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	1000138414100	COURT REPORTER	\$41,362	\$41,362

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	1000138414200	COURT BAILIFF	\$38,720	\$38,720
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	1000138419800	YEARS OF SERVICE	\$6,150	\$6,150
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	1000138421100	SUPPLIES	\$3,650	\$3,650
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Operating Supplies	1000138422200	JURY SUPPLIES	\$700	\$700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	1000138431300	GAL-APPOINTMENTS	\$10,000	\$10,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	1000138431310	ADULT GUARDIANSHIPS	\$20,000	\$20,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	1000138437100	JUDGE PRO TEM	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation	1000138432200	POSTAGE	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Communication and Transportation	1000138432300	TRAVEL & LODGING	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	1000138436300	MAINT/REPAIR	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	1000138436100	SERVICE AGREEMENT	\$700	\$700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	1000138437800	WITNESS FEES	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	1000138439500	INSTR & EDUC	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	1000138439800	DUES	\$250	\$250
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000138444100	EQUIP & FURNITURE	\$1,500	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000138444200	OFFICE EQUIP	\$250	\$250
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	1000138446000	IT/TECHNOLOGY	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Books and Other Media	1000138445100	LAW BOOKS	\$1,200	\$1,200
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	1000145411320	2nd DEPUTY	\$37,193	\$37,193
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	1000145414100	COURT REPORTER	\$41,362	\$41,362
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	1000145414200	COURT BAILIFF	\$38,720	\$38,720

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0101 - GENERAL	SUPERIOR COURT #2	SUPPLIES	Office Supplies	1000145421100	SUPPLIES	\$3,100	\$3,100
0101 - GENERAL	SUPERIOR COURT #2	SUPPLIES	Operating Supplies	1000145422200	JURY SUPPLIES	\$900	\$900
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	1000145437100	JUDGE PRO TEM	\$300	\$300
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Communication and Transportation	1000145432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Repairs and Maintenance	1000145436300	MAINT/REPAIR	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	1000145439500	INSTR & EDUC	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	1000145439800	DUES	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #2	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000145444100	EQUIP & FURNITURE	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #2	CAPITAL OUTLAYS	Other Capital Outlays	1000145446000	INFORMATION TECHNOLOGY	\$2,000	\$2,000
0101 - GENERAL	SUPERIOR COURT #2	CAPITAL OUTLAYS	Books and Other Media	1000145445100	LAW BOOKS	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	1000139411300	1ST DEPUTY	\$38,544	\$38,544
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	1000139411320	2nd DEPUTY	\$37,193	\$37,193
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	1000139414100	COURT CRIMINAL REPORTER	\$41,362	\$41,362
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	1000139414200	COURT BAILIFF	\$38,720	\$38,720
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	1000139414400	COURT CIVIL REPORTER	\$41,362	\$41,362
0101 - GENERAL	SUPERIOR COURT #3	PERSONAL SERVICES	Salaries and Wages	1000139419800	YEARS OF SERVICE	\$9,000	\$9,000
0101 - GENERAL	SUPERIOR COURT #3	SUPPLIES	Office Supplies	1000139421100	SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	SUPERIOR COURT #3	SUPPLIES	Other Supplies	1000139422200	OTHER SUPPLIES	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Professional Services	1000139437100	JUDGE PRO TEM	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Communication and Transportation	1000139432200	POSTAGE	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Communication and Transportation	1000139432300	TRAVEL & LODGING	\$200	\$200

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0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Repairs and Maintenance	1000139436300	MAINT/REPAIR	\$200	\$200
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	1000139436100	SERVICE AGREEMENT	\$600	\$600
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	1000139439300	JUDICIAL CONFERENCE	\$400	\$400
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	1000139439500	INSTR & EDUC	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #3	SERVICES AND CHARGES	Other Services and Charges	1000139439800	DUES	\$500	\$500
0101 - GENERAL	SUPERIOR COURT #3	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000139444200	EQUIPMENT/FURNITURE	\$1,000	\$1,000
0101 - GENERAL	SUPERIOR COURT #3	CAPITAL OUTLAYS	Books and Other Media	1000139445100	LAW BOOKS	\$500	\$500
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	PERSONAL SERVICES	Salaries and Wages	1000143411320	2nd DEPUTY	\$37,193	\$37,193
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	PERSONAL SERVICES	Salaries and Wages	1000143414100	COURT REPORTER	\$41,362	\$41,362
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	PERSONAL SERVICES	Salaries and Wages	1000143419800	YEARS OF SERVICE	\$2,100	\$2,100
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SUPPLIES	Office Supplies	1000143421100	SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Communication and Transportation	1000143432200	POSTAGE	\$50	\$50
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Communication and Transportation	1000143432300	TRAVEL & LODGING	\$200	\$200
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Repairs and Maintenance	1000143436300	MAINT/REPAIR	\$500	\$500
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	1000143439300	INSTRUC & EDUCATION	\$200	\$200
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	1000143439500	JUDICIAL CONF	\$200	\$200
0101 - GENERAL	COUNTY COURT (USE FOR COUNTY COURT)	SERVICES AND CHARGES	Other Services and Charges	1000143439800	DUES	\$400	\$400
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	1000137411310	1st DEPUTY	\$38,544	\$38,544
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	1000137412200	OVERTIME	\$1,000	\$1,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	1000137414100	COURT REPORTER	\$41,362	\$41,362
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	1000137414200	COURT BAILIFF	\$38,720	\$38,720

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0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	1000137419800	YEARS OF SERVICE	\$1,350	\$1,350
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	1000137421100	SUPPLIES	\$2,500	\$2,500
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Operating Supplies	1000137422200	JURY SUPPLIES	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	1000137437100	JUDGE PRO TEM	\$300	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	1000137432200	POSTAGE	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Communication and Transportation	1000137432300	TRAVEL & LODGING	\$200	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	1000137436300	MAINT/REPAIR	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	1000137436100	SERVICE AGREEMENT	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	1000137437800	WITNESS FEES	\$300	\$300
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	1000137439500	INSTR & EDUC	\$500	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	1000137439800	DUES	\$250	\$250
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	1000137445100	LAW BOOKS CT	\$2,000	\$2,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	1000137445200	LAW BOOKS LIB	\$9,000	\$9,000
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411100	DIRECTOR/CHIEF PROBATION OFFICER	\$81,833	\$81,833
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411110	PROBATION OFFICER	\$240,774	\$240,774
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411120	PROBATION OFFICER	\$113,159	\$113,159
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411140	JUVENILE PROBATION OFFICER	\$55,234	\$55,234
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411150	PRETRIAL PROBATION OFFICER	\$39,112	\$39,112
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411160	ADULT PROBATION OFFICER	\$66,833	\$66,833
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411170	ADULT PROBATION OFFICER	\$50,212	\$50,212
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411200	ADULT PROBATION OFFICER	\$50,212	\$50,212

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0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411300	1st DEPUTY	\$71,948	\$71,948
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140411320	INTAKE RECEPTIONIST/2ND DEPUTY	\$34,713	\$34,713
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140412100	PART TIME	\$5,000	\$5,000
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140419500	SICK TIME BUYOUT	\$8,351	\$8,351
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	1000140419800	YEARS OF SERVICE	\$5,850	\$5,850
0101 - GENERAL	PROBATION	SUPPLIES	Office Supplies	1000140421100	SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	PROBATION	SUPPLIES	Operating Supplies	1000140422000	SUPPLIES-OPERATING	\$1,500	\$1,500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	1000140432200	POSTAGE	\$1,000	\$1,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Communication and Transportation	1000140432300	TRAVEL & LODGING	\$3,000	\$3,000
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Printing and Advertising	1000140433100	PRINTING	\$200	\$200
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Other Services and Charges	1000140439500	INSTR & EDUC	\$3,500	\$3,500
0101 - GENERAL	PROBATION	SERVICES AND CHARGES	Other Services and Charges	1000140439800	DUES	\$500	\$500
0101 - GENERAL	JURY	SUPPLIES	Office Supplies	1000148421100	SUPPLIES	\$900	\$900
0101 - GENERAL	JURY	SERVICES AND CHARGES	Professional Services	1000148432500	CONTRACTUAL SERVICES	\$4,000	\$4,000
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	PERSONAL SERVICES	Salaries and Wages	1000128411310	1st DEPUTY	\$35,974	\$35,974
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	PERSONAL SERVICES	Salaries and Wages	1000128411320	2nd DEPUTY	\$34,713	\$34,713
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	PERSONAL SERVICES	Salaries and Wages	1000128419800	YEARS OF SERVICE	\$300	\$300
0101 - GENERAL	RECORDS (MICROFILM-EXAM. OF RECORDS-MAIL-DUPLICATION)	SUPPLIES	Office Supplies	1000128421100	SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	1000131412100	FULL TIME	\$45,018	\$45,018
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	1000131421100	SUPPLIES	\$550	\$550

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0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	1000131422100	GAS & OIL	\$1,875	\$1,875
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Operating Supplies	1000131422200	OPERATING SUPPLIES	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Repair and Maintenance Supplies	1000131423300	REPAIR/MAINT SUPPLIES	\$200	\$200
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	1000131427100	UNIFORMS	\$68	\$68
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	1000131431900	CELL PHONE	\$780	\$780
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Communication and Transportation	1000131432300	TRAVEL & LODGING	\$1,000	\$1,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Printing and Advertising	1000131433100	PRINTING	\$350	\$350
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	1000131436300	MAINT/REPAIR	\$2,400	\$2,400
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Repairs and Maintenance	1000131436400	MAINT/REPAIR-VEHICLE	\$500	\$500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	1000131436500	INSTRUCTION/EDUCATION	\$2,000	\$2,000
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	1000131439800	DUES	\$130	\$130
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000131444100	EQUIPMENT	\$1,100	\$1,100
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	1000132412100	PART TIME	\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	1000132415600	EMA DIRECTOR	\$63,835	\$63,835
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	1000132415610	ASST EMA DIRECTOR	\$25,015	\$25,015
0101 - GENERAL	CIVIL DEFENSE	PERSONAL SERVICES	Salaries and Wages	1000132415640	EMA ADMIN ASST/GRANT SPECIALIST	\$34,713	\$34,713
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Office Supplies	1000132421200	SUPPLIES-OFFICE	\$3,500	\$3,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	1000132421300	SUPPLIES-OPERATING	\$6,000	\$6,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Operating Supplies	1000132422100	GAS/OIL & TIRES	\$4,500	\$4,500
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Repair and Maintenance Supplies	1000132423300	REPAIR/MAINT-SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	1000132421100	SUPPLIES-OTHER	\$3,500	\$3,500

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0101 - GENERAL	CIVIL DEFENSE	SUPPLIES	Other Supplies	1000132427100	UNIFORMS	\$1,000	\$1,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Professional Services	1000132436200	CONTRACTUAL SERVICES	\$20,000	\$20,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	1000132432000	PHONES	\$4,750	\$4,750
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	1000132432200	POSTAGE	\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Communication and Transportation	1000132437500	COMMUNICATION/INTERNET	\$2,000	\$2,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Printing and Advertising	1000132433200	LEGAL NOTICE	\$100	\$100
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Utility Services	1000132435100	UTILITIES	\$5,600	\$5,600
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	1000132436300	MAINT/REPAIR	\$3,500	\$3,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Repairs and Maintenance	1000132436500	MAINT/REPAIR-VEHICLE	\$5,000	\$5,000
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	1000132439500	INSTRUCTION/EDUCATION	\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	SERVICES AND CHARGES	Other Services and Charges	1000132439800	DUES	\$500	\$500
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000132444100	EQUIP & FURNITURE	\$2,500	\$2,500
0101 - GENERAL	CIVIL DEFENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000132444300	TORNADO SIRENS	\$0	\$0
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	1000153411500	COMMUNITY CORRECTION OFFICER	\$43,000	\$43,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	1000153411900	WORK RELEASE ADMINISTRATOR	\$61,000	\$61,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	1000153412100	PART-TIME CORRECTIONS OFFICER	\$55,000	\$55,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	1000153412200	OVERTIME	\$5,000	\$5,000
0101 - GENERAL	WORK RELEASE	PERSONAL SERVICES	Salaries and Wages	1000153417100	UNIFORMS	\$1,600	\$1,600
0101 - GENERAL	WORK RELEASE	SUPPLIES	Office Supplies	1000153422600	OFFICE SUPPLIES	\$800	\$800
0101 - GENERAL	WORK RELEASE	SUPPLIES	Operating Supplies	1000153422200	OPERATING SUPPLIES	\$7,000	\$7,000
0101 - GENERAL	WORK RELEASE	SUPPLIES	Operating Supplies	1000153422400	INMATE SUPPLIES	\$6,000	\$6,000

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0101 - GENERAL	WORK RELEASE	SERVICES AND CHARGES	Repairs and Maintenance	1000153436350	C.C. MAINTENANCE	\$500	\$500
0101 - GENERAL	WORK RELEASE	SERVICES AND CHARGES	Repairs and Maintenance	1000153436450	C.C. VEHICLE MAINTENANCE	\$1,000	\$1,000
0101 - GENERAL	WORK RELEASE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000153449000	EQUIP FOR REPAIR/MAINT	\$4,000	\$4,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411200	MATRON	\$70,000	\$70,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411330	JAIL COMMANDER	\$82,000	\$82,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411350	JAIL SERGEANT	\$206,500	\$206,500
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411370	JAIL SECRETARY	\$39,672	\$39,672
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411700	CORRECTIONS OFFICER	\$1,370,000	\$1,370,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411720	JAIL CORPORAL	\$89,000	\$89,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411730	JAIL LIEUTENANT	\$130,000	\$130,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411740	JAIL CONTROL OFFICERS	\$167,376	\$167,376
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411800	MAINTENANCE	\$51,950	\$51,950
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135411810	PART TIME MAINTENANCE	\$26,000	\$26,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135412000	JAIL NURSE	\$127,954	\$127,954
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135412200	OVERTIME	\$45,000	\$45,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	1000135419700	HOLIDAY PAY	\$93,000	\$93,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Employee Benefits	1000135417100	UNIFORM ALLOWANCE	\$38,400	\$38,400
0101 - GENERAL	JAIL	SUPPLIES	Office Supplies	1000135424400	SUPPLIES-OFFICE	\$8,000	\$8,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	1000135421100	SUPPLIES-OPERATING	\$170,000	\$170,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	1000135425500	DIESEL FUEL OIL	\$1,200	\$1,200
0101 - GENERAL	JAIL	SUPPLIES	Repair and Maintenance Supplies	1000135423300	SUPPLIES-REPAIR & MAINTENANCE	\$44,000	\$44,000

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0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	1000135426600	SUPPLIES-OTHER	\$5,000	\$5,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	1000135431500	PROFESSIONAL/MEDICAL SERVICES	\$470,000	\$470,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	1000135431750	FOOD SERVICES CONTRACT	\$0	\$575,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Professional Services	1000135436500	YOUTH CARE MANAGER	\$15,910	\$15,910
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Utility Services	1000135435100	UTILITIES	\$300,000	\$300,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	1000135436300	MAINTENANCE & REPAIR	\$62,000	\$62,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	1000135437300	COMPUTER MAINTENANCE	\$63,500	\$63,500
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	1000135437500	OTHER SERVICES	\$6,000	\$6,000
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000135444310	COMPUTER EQUIPMENT	\$5,000	\$5,000
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1000135449000	EQUIP FOR REPAIR/MAINT	\$35,000	\$35,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	1000151411400	DIRECTOR/CONTROLLER	\$52,180	\$52,180
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	1000151419800	YEARS OF SERVICE	\$600	\$600
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	1000151432000	SOLID WASTE DISTRICT	\$407,414	\$407,414
0101 - GENERAL	ALCOHOL & DRUG (CRISIS CENTER)	PERSONAL SERVICES	Salaries and Wages	1000142411100	COORD-PROBATION OFFICER	\$56,434	\$56,434
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141411100	DEPUTY PROS	\$78,540	\$78,540
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141411110	DEPUTY PROS	\$78,540	\$78,540
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141411310	1st DEPUTY	\$38,544	\$38,544
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141411320	2nd DEPUTY	\$111,579	\$111,579
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141411700	INVESTIGATOR	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141411710	PART TIME INVESTIGATOR	\$1,000	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	1000141419800	YEARS OF SERVICE	\$10,500	\$10,500

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0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	1000141421100	SUPPLIES	\$4,500	\$4,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	1000141432200	POSTAGE	\$6,500	\$6,500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Communication and Transportation	1000141432300	TRAVEL & LODGING	\$2,000	\$2,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Printing and Advertising	1000141433100	PRINTING	\$250	\$250
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Rentals	1000141432000	RENTAL	\$840	\$840
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	1000141439500	INSTR & EDUC	\$500	\$500
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	CAPITAL OUTLAYS	Books and Other Media	1000141445100	LAW BOOKS	\$1,000	\$1,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	1000130411310	1ST DEPUTY	\$41,113	\$41,113
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	1000130439000	CONTRACTUAL SERVICE	\$58,250	\$58,250
0101 - GENERAL Total						\$23,568,509	\$23,568,509
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000411110	ASSESSOR BASE SALARY	\$2,693	\$2,693
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000411120	LEVEL II CERTIFICATION	\$4,500	\$4,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000411130	LEVEL III CERTIFICATION	\$9,500	\$9,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000411400	REASSESSMENT FIELD PERSONNEL	\$10,000	\$10,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000411410	ASSESSMENT SPECIALIST	\$288,000	\$288,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000411420	DATA ANALYST	\$84,000	\$84,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000412300	ASSESSOR PER DIEM	\$10,454	\$10,454
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1188000419800	YEARS OF SERVICE	\$20,700	\$20,700
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4111.00	ASSESSOR	\$49,168	\$49,168
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1188000416500	PERF	\$47,000	\$47,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1188000416510	FICA	\$33,000	\$33,000

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0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1188000416520	UNEMPLOYMENT	\$1,000	\$1,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1188000416530	WORKMANS COMP	\$1,000	\$1,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1188000416540	GROUP INS	\$106,000	\$106,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1188000417900	PTABOA (PER DIEM)	\$4,000	\$4,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	1188000421100	SUPPLIES-OFFICE	\$4,000	\$4,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	1188000422100	OPERATING SUPPLIES	\$6,000	\$6,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1188000432200	POSTAGE	\$23,000	\$23,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1188000432300	TRAVEL & LODGING	\$3,000	\$3,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1188000432400	COMMUNICATION	\$1,800	\$1,800
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1188000433100	PRINTING	\$16,000	\$16,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1188000434200	VEHICLE INSURANCE	\$5,500	\$5,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1188000436400	VEHICLE REPAIR	\$2,000	\$2,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	1188000435900	VEHICLE LEASE/RENTAL	\$15,000	\$15,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1188000436100	CONTRACTUAL SERVICES	\$155,000	\$155,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1188000436200	WEB HOSTING-GIS	\$50,000	\$50,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1188000437300	SOFTWARE LICENSE	\$50,000	\$50,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1188000439500	TRAINING/EDUCATION	\$7,000	\$7,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1188000439800	DUES	\$1,500	\$1,500
0124 - 2015 REASSESSMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1188000444310	COMPUTER EQUIP	\$11,000	\$11,000
0124 - 2015 REASSESSMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	1188000444300	COMPUTER SOFTWARE	\$11,000	\$11,000
0124 - 2015 REASSESSMENT Total						\$1,032,815	\$1,032,815

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0616 - CONVENTION & VISITORS BUREAU	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1127000430000	COMMISSION BUREAU	\$100,000	\$100,000
0616 - CONVENTION & VISITORS BUREAU Total						\$100,000	\$100,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	1176100411400	COUNTY ENGINEER	\$96,782	\$96,782
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SUPPLIES	Office Supplies	1176100421100	SUPPLIES-OFFICE	\$2,070	\$2,070
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1176100432200	POSTAGE, SHIPPING CHARGES	\$200	\$200
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1176100435500	PHONE, COMMUNICATIONS	\$4,500	\$4,500
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Printing and Advertising	1176100433100	PRINTING	\$750	\$750
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1176100435100	UTILITIES-ELECT, GAS, WATER	\$3,105	\$3,105
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1176100436300	MAINT/REPAIR	\$2,000	\$2,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1176100432100	FREIGHT	\$1,000	\$1,000
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1176100439800	DUES, MEMBERSHIPS, CONF FEES	\$400	\$400
0702 - HIGHWAY	HIGHWAY ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1176100444100	EQUIP & FURNITURE	\$5,000	\$5,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	1176101421100	SUPPLIES	\$777	\$777
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Operating Supplies	1176101429200	TOOLS	\$4,140	\$4,140
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies		CULVERTS	\$80,000	\$80,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies		ROAD SIGNS	\$15,525	\$15,525
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies		STONE	\$135,000	\$135,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies		STRIP PATCH	\$20,000	\$20,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	1176101423100	STONE	\$140,000	\$140,000

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0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	1176101423400	BITUMINOUS COLD PATCH	\$30,000	\$30,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SUPPLIES	Repair and Maintenance Supplies	1176101426300	SUPPLIES-REPAIR & MAINTENANCE	\$103,500	\$103,500
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services		BITUMINOUS OIL	\$400,000	\$400,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services		CONTRACTUAL PAVING	\$2,400,000	\$2,400,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services		CONTRACTUAL SERVICES	\$100,000	\$100,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services		CRACK SEAL	\$40,000	\$40,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Repairs and Maintenance	1176101436500	CONTRACTUAL SERVICES	\$675,000	\$675,000
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Rentals	1176101437100	EQUIPMENT RENTAL	\$1,553	\$1,553
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	1176101433600	TREE REMOVAL	\$2,070	\$2,070
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	1176101437300	DRUG TESTING	\$2,588	\$2,588
0702 - HIGHWAY	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	1176101438300	SOLID WASTE DISPOSAL	\$500	\$500
0702 - HIGHWAY	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Infrastructure		SMALL STRUCTURE REPLACEMENT	\$150,000	\$150,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	1176102421000	SUPPLIES-OPERATING	\$20,700	\$20,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	1176102422100	GAS, BULK OIL, DIESEL	\$310,500	\$310,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Operating Supplies	1176102422200	TIRES & TUBES	\$36,225	\$36,225
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SUPPLIES	Repair and Maintenance Supplies	1176102421100	SUPPLIES-REPAIR & MAINTENANCE	\$100,000	\$100,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Insurance	1176102434200	INSURANCE	\$130,000	\$130,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Utility Services	1176102435100	UTILITIES	\$20,700	\$20,700
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Repairs and Maintenance	1176102436400	VEHICLE & EQUIPMENT REPAIR	\$119,025	\$119,025
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Rentals	1176102437100	EQUIPMENT RENTAL	\$2,000	\$2,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Rentals	1176102437200	UNIFORM RENT	\$25,000	\$25,000

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0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	1176102434300	TITLES & REGISTRATION	\$115	\$115
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	1176102435500	COMPUTER SOFTWARE SUPPORT/SERVICE	\$15,000	\$15,000
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	1176102437300	TOWING SERVICE	\$2,500	\$2,500
0702 - HIGHWAY	GENERAL & UNDISTRIBUTED EXPENSE	SERVICES AND CHARGES	Other Services and Charges	1176102437500	STORAGE TANK FEE	\$500	\$500
0702 - HIGHWAY Total						\$5,198,725	\$5,198,725
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	1169000423520	BRINE SYSTEM MATERIAL	\$25,000	\$25,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1169000423500	ROAD SALT & SAND	\$90,000	\$90,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1169000423600	BRUSH CONTROL	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1169000426400	SUPPLIES-VEHICLE REPAIR	\$70,000	\$70,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1169000436500	CONTRACT SVC/PAINTING	\$25,000	\$25,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1169000444200	BRINE SYSTEM EQUIPMENT	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1169000446400	EQUIPMENT LEASE PURCHASE	\$730,000	\$730,000
0706 - LOCAL ROAD & STREET Total						\$995,000	\$995,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1135000411000	BRIDGE CREW	\$178,068	\$178,068
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1135000411400	CREW BOSS	\$50,071	\$50,071
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1135000412100	PART TIME	\$5,175	\$5,175
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1135000412200	OVERTIME	\$25,000	\$25,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1135000419500	SICK TIME BUYOUT	\$200	\$200
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1135000419800	YEARS OF SERVICE	\$750	\$750
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1135000416500	PERF	\$36,225	\$36,225

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0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1135000416510	FICA	\$31,050	\$31,050
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1135000416530	WORKMAN'S COMP	\$15,000	\$15,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1135000416540	GROUP INSURANCE	\$43,099	\$43,099
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Operating Supplies	1135000427000	BRIDGE CREW EQUIP, SUPPLIES	\$5,000	\$5,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1135000423000	BRIDGE REPAIR SUPPLY	\$100,000	\$100,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1135000431900	CELL PHONE	\$3,623	\$3,623
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	1135000437100	BRIDGE EQUIP RENTAL	\$10,350	\$10,350
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1135000435100	BRIDGE SOFTWARE SUPPORT, SERVICE	\$5,000	\$5,000
0790 - CUMULATIVE BRIDGE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1135000439500	INSTRUCTION & EDUCATION	\$2,070	\$2,070
0790 - CUMULATIVE BRIDGE Total						\$510,681	\$510,681
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000411100	HEALTH OFFICER	\$37,738	\$37,738
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000411310	ADMINISTRATIVE ASSISTANT	\$35,974	\$35,974
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000411320	2nd DEPUTY	\$69,426	\$69,426
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000411400	PREPAREDNESS COORDINATOR	\$43,775	\$43,775
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000411500	NURSES	\$111,960	\$111,960
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000411600	ENVIRONMENTAL HEALTH SPECIALIST	\$156,924	\$156,924
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000419500	SICK TIME BUYOUT	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1159000419800	YEARS OF SERVICE	\$11,400	\$11,400
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1159000416510	FICA	\$36,000	\$36,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1159000416530	WORKMAN'S COMP	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1159000416540	GROUP HEALTH INS	\$75,000	\$75,000

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0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1159000416550	RETIREMENT	\$43,000	\$43,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1159000417100	CLOTHING ALLOWANCE	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1159000418100	BOARD MEMBERS	\$2,100	\$2,100
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	1159000421100	SUPPLIES-OFFICE	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Office Supplies	1159000421200	OFFICIAL RECORDS	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	1159000421300	CLINIC SUPPLIES	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	1159000421400	VACCINES	\$7,500	\$7,500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	1159000421600	SUPPLIES-WELL CHILD SERV	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	1159000422100	GAS & TIRES	\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Operating Supplies	1159000422200	SUPPLIES-OPERATING	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1159000423300	SUPPLIES-REPAIR & MAINTENANCE	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SUPPLIES	Other Supplies	1159000422000	SUPPLIES-OTHER	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1159000431000	COUNTY ATTORNEY CONTRACT	\$500	\$500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1159000431600	WELL CHILD PROFESSIONAL SERVICES	\$3,600	\$3,600
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1159000432200	POSTAGE	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1159000432300	TRAVEL & LODGING	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1159000433200	LEGAL NOTICE, ADVERTISING	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1159000434200	INSURANCE	\$14,500	\$14,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1159000436300	MAINT/REPAIR	\$3,000	\$3,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1159000436400	VEHICLE REPAIR	\$2,000	\$2,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	1159000435900	VEHICLE LEASE/RENTAL	\$7,500	\$7,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1159000431800	COPIER LEASE MAINT	\$4,000	\$4,000
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1159000436100	SERVICE CONTRACT	\$6,500	\$6,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1159000439100	CONFERENCE EXPENSES	\$1,500	\$1,500
0801 - HEALTH	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1159000439800	DUES & OTHER SERVICES	\$1,000	\$1,000
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1159000444200	EQUIPMENT & FURNITURE	\$5,000	\$5,000
0801 - HEALTH	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	1159000444310	COMPUTER SOFTWARE	\$5,000	\$5,000
0801 - HEALTH Total						\$711,897	\$711,897
1092 - CUMULATIVE BUILDING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1136000431500	PROFESSIONAL SERVICES	\$1,000	\$1,000
1092 - CUMULATIVE BUILDING	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	1136000432500	CENTRAL DISPATCH BOND PRINCIPAL	\$270,000	\$270,000
1092 - CUMULATIVE BUILDING	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	1136000433500	CENTRAL DISPATCH BOND INTEREST	\$22,000	\$22,000
1092 - CUMULATIVE BUILDING Total						\$293,000	\$293,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4914000412100	ADMINISTRATIVE ASST PART TIME	\$0	\$0
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	4914000416510	FICA	\$0	\$0
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Office Supplies	4914000421100	OFFICE SUPPLIES	\$2,500	\$2,500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Operating Supplies	4914000422200	CLEANING & OPERATING SUPPLIES	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	4914000423300	SUPPLIES-REPAIR/MAINT	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Other Supplies	4914000424400	TRAINING SUPPLIES	\$500	\$500
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SUPPLIES	Other Supplies	4914000427100	UNIFORMS	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4914000431500	CONTRACTUAL SERV/IT & RMS	\$136,000	\$136,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4914000431600	CONTRACT SERV/RADIO & TOWER	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4914000431700	CONTRACTUAL SERVICES/GIS	\$25,000	\$25,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4914000431800	CONTRACTUAL SERVICES/ADMIN	\$0	\$0
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000431900	CELL PHONE	\$2,700	\$2,700
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000432200	POSTAGE	\$200	\$200
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000432300	TRAVEL & LODING	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000432400	PHONE LINE/CIRCUITS	\$1,300	\$1,300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000432600	ADMIN PHONE	\$3,100	\$3,100
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000435300	FIBER CONNECTIVITY & INTERNET	\$14,000	\$14,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000436000	IDACS	\$2,900	\$2,900
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	4914000436150	AIR CARDS	\$1,300	\$1,300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	4914000434200	AUTO & PROPERTY INSURANCE	\$4,800	\$4,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	4914000435100	ELECTRIC/PROPANE	\$16,000	\$16,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	4914000435200	WATER/SEWER	\$350	\$350

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	4914000435400	GENERATOR REPAIR/MAINT	\$9,000	\$9,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	4914000436320	ADMIN MAINT/REPAIR	\$3,000	\$3,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	4914000436340	RADIO MAINT/REPAIR	\$4,000	\$4,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	4914000436350	PEST CONTROL MAINT	\$300	\$300
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4914000431100	DRUG SCREENING	\$1,000	\$1,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4914000433100	DUES & PUBLICATIONS	\$2,800	\$2,800
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4914000436200	AT&T CAPITAL LEASE	\$138,312	\$138,312
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4914000439500	INSTRUCTION & EDUCATION	\$9,000	\$9,000
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING Total						\$384,562	\$384,562
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000411710	DISPATCHERS	\$272,300	\$272,300
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000411720	2ND SHIFT DIFFERENTIAL	\$8,320	\$8,320
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000411730	3RD SHIFT DIFFERENTIAL	\$12,480	\$12,480
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000411800	SHIFT SUPERVISOR	\$121,600	\$121,600
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000411910	CTO	\$0	\$0
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000412200	OVERTIME	\$17,500	\$17,500

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1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	4915000419700	HOLIDAY PAY	\$23,000	\$23,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	4915000416500	PERF	\$45,000	\$45,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	4915000416510	FICA	\$32,000	\$32,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	4915000416530	WORKERS COM	\$1,000	\$1,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	4915000416540	GROUP HEALTH INSURANCE	\$70,000	\$70,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL	NO DEPARTMENT	SUPPLIES	Other Supplies	4915000427100	UNIFROMS	\$2,000	\$2,000
1158 - PUBLIC SAFETY ACCESS POINT - PERSONNEL Total						\$605,200	\$605,200
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000412120	EMS DUTY OFFICER RIDE OUT	\$0	\$0
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000412200	EMS DUTY OFFICER	\$0	\$0
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415600	EMS DIRECTOR	\$63,835	\$63,835
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415610	EMS DEPUTY DIRECTOR	\$57,593	\$57,593
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415615	TRAINING OFFICER QA/QI	\$57,817	\$57,817
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415625	EMT FULL TIME	\$1,000,000	\$1,000,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415630	EMS PARAMEDIC	\$900,000	\$900,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415640	PRN EMS PARAMEDICS	\$60,000	\$60,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000415650	PRN EMT BASICS	\$70,000	\$70,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1151000419700	HOLIDAY PAY	\$80,000	\$80,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1151000416500	PERF	\$245,000	\$245,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1151000416510	FICA	\$178,000	\$178,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1151000416530	WORKERS COMP	\$85,000	\$85,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1151000416540	GROUP HEALTH INSURANCE	\$280,000	\$280,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Office Supplies	1151000421200	SUPPLIES-OFFICE	\$2,500	\$2,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1151000421300	SUPPLIES-OPERATING	\$5,000	\$5,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1151000422000	AMBULANCE SUPPLIES	\$78,750	\$78,750
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1151000422100	GAS/OIL & TIRES	\$60,000	\$60,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1151000423300	REPAIR/MAINT-SUPPLIES	\$2,000	\$2,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Other Supplies	1151000421500	SUPPLIES-TRAINING	\$6,000	\$6,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SUPPLIES	Other Supplies	1151000427100	UNIFORMS	\$15,000	\$15,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1151000432500	CLAIMS COLLECTION FEE	\$70,000	\$70,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1151000436100	CONTRACTUAL SERVICES	\$70,000	\$70,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1151000432000	CELL PHONES/AIR CARDS	\$7,500	\$7,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1151000432200	POSTAGE	\$300	\$300
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1151000432300	TRAVEL & LODGING	\$3,500	\$3,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1151000437500	INTERNET PROVIDER	\$3,000	\$3,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1151000431500	ADVERTISING/PUBLIC EDUCATION	\$3,300	\$3,300
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1151000434200	INSURANCE	\$25,500	\$25,500
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	1151000435100	UTILITIES	\$14,000	\$14,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1151000436300	MAINTENANCE/REPAIR-BLDG	\$6,000	\$6,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1151000436500	MAINTENANCE/REPAIR-VEHICLE	\$40,000	\$40,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1151000431100	DRUG SCREENING/HEPATITIS SHOTS	\$29,640	\$29,640
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1151000436200	OTHER SERVICES	\$12,100	\$12,100
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1151000439500	EMS INSTRUCTION/EDUCATION	\$12,000	\$12,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1151000444100	EQUIPMENT/FURNITURE	\$40,000	\$40,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1151000444200	ALS EQUIPMENT	\$120,000	\$120,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1151000444500	AMBULANCE LEASE/PURCHASE	\$350,000	\$350,000
1401 - EMERGENCY AMBULANCE/MEDICAL SERVICE - CIVIL Total						\$4,053,335	\$4,053,335

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	1138102444340	TAX SYSTEM LICENSE FEE	\$64,000	\$64,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY AUDITOR	CAPITAL OUTLAYS	Other Capital Outlays	1138102444360	FINANCIAL/PAYROLL LICENSE FEE	\$48,500	\$48,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1138105444100	EQUIPMENT-SHERIFF	\$20,000	\$20,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1138105444310	COMPUTER EQUIPMENT	\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1138105444400	PATROL CARS	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	1138133433900	REAL ESTATE LEASE	\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Land	1138133440600	REAL ESTATE	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Buildings	1138133444210	CRT BLDG WINDOW REPLACEMENT	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Buildings	1138133444220	CRT GUTTER REPLACEMENT	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Buildings	1138133444230	CRT FLOOR COVERING/FURNITURE	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Buildings	1138133444240	ADMIN FLOOR COVERING	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Buildings	1138133444260	EMS NEW BUILDINGS	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Improvements Other Than Building	1138133444270	KEY FOB	\$50,000	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1138133444130	COMMISSIONERS EQUIP/FURNITURE	\$6,000	\$6,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	1138133444200	SHAREPOINT	\$150,000	\$150,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Infrastructure	1138133444250	FIBER LINES	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4444.00	COMPUTER EQUIPMENT	\$57,000	\$57,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4490.00	EQUIPMENT FOR RREPAIR	\$10,000	\$10,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Books and Other Media	4443.00	COMPUTER SOFTWARE	\$4,000	\$4,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	CIVIL DEFENSE	CAPITAL OUTLAYS	Improvements Other Than Building	4443.00	TORNADO SIRENS	\$85,000	\$85,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	JAIL	CAPITAL OUTLAYS	Improvements Other Than Building	1138135444400	JAIL RENOVATIONS	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1138135444310	COMPUTER EQUIPMENT	\$45,900	\$45,900
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY HIGHWAY	CAPITAL OUTLAYS	Buildings	4441.00	BLDG & IMPROVEMENTS	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$645,400	\$645,400
9500 - SURVEYORS CORNER PERPETUATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	1202000421100	SUPPLIES-OPERATING	\$5,000	\$5,000
9500 - SURVEYORS CORNER PERPETUATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	1202000422100	GAS/OIL/TIRES	\$3,000	\$3,000
9500 - SURVEYORS CORNER PERPETUATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1202000431500	CONTRACTUAL SERVICES	\$100,000	\$100,000
9500 - SURVEYORS CORNER PERPETUATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1202000436300	MAINTENANCE	\$2,000	\$2,000
9500 - SURVEYORS CORNER PERPETUATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1202000436400	REPAIR	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - SURVEYORS CORNER PERPETUATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1202000444200	SURVEY EQUIPMENT	\$40,000	\$40,000
9500 - SURVEYORS CORNER PERPETUATION Total						\$152,000	\$152,000
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2100000411110	PROBATION OFFICER	\$55,234	\$55,234
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2100000411150	PROBATION OFFICER	\$0	\$0
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2100000419800	YEARS OF SERVICE	\$3,000	\$3,000
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2100000416500	PERF	\$6,200	\$6,200
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2100000416510	FICA	\$4,300	\$4,300
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2100000416530	WORKMAN'S COMP	\$3,712	\$3,712
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2100000416540	GROUP INS	\$25,000	\$25,000
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	SUPPLIES	Office Supplies	2100000421100	OFFICE SUPPLIES	\$2,000	\$2,000
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2100000431100	DRUG SCREENING	\$45,000	\$45,000
9502 - SUPP ADULT PROB SERV	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2100000439800	DUES & SUBSCRIPTIONS	\$500	\$500
9502 - SUPP ADULT PROB SERV Total						\$144,946	\$144,946

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - SUPP PUBLIC DEFENDER SERV	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1200000438000	CHINS PUBLIC DEFENDER	\$60,000	\$60,000
9503 - SUPP PUBLIC DEFENDER SERV Total						\$60,000	\$60,000
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SUPPLIES	Office Supplies	1152000421100	SUPPLIES-OFFICE	\$526	\$526
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SUPPLIES	Operating Supplies	1152000422000	HAZMAT SUPPLIES	\$2,720	\$2,720
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1152000431500	PROFESSIONAL SERVICES	\$1,000	\$1,000
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1152000432200	POSTAGE	\$200	\$200
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1152000432300	TRAVEL & LODGING	\$1,000	\$1,000
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1152000433200	LEGAL ADVERTISEMENT	\$60	\$60
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1152000436300	MAINT/REPAIR ELECTRONIC	\$1,500	\$1,500
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1152000434700	STIPEND	\$500	\$500
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1152000439500	EDUCATION/TRAINING	\$23,257	\$23,257

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1152000444200	HAZMAT EQUIPMENT	\$2,300	\$2,300
9504 - EMERG PLANNING RIGHT TO KNOW	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1152000444300	COMPUTER EQUIPMENT	\$1,620	\$1,620
9504 - EMERG PLANNING RIGHT TO KNOW Total						\$34,683	\$34,683
9505 - MISDEMEANANT	NO DEPARTMENT	SUPPLIES	Operating Supplies	1175000421100	SUPPLIES-OPERATING	\$9,300	\$9,300
9505 - MISDEMEANANT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1175000431500	PROFESSIONAL SERVICES	\$21,100	\$21,100
9505 - MISDEMEANANT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1175000436300	MAINTENANCE & REPAIR	\$10,550	\$10,550
9505 - MISDEMEANANT Total						\$40,950	\$40,950
9506 - JURY USER FEE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	2501000432300	JUROR MILEAGE	\$3,830	\$3,830
9506 - JURY USER FEE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2501000437400	JUROR PER DIEM	\$5,000	\$5,000
9506 - JURY USER FEE Total						\$8,830	\$8,830
9507 - LAW ENFORCEMENT FUND	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4906000444100	EQUIP & FURNITURE	\$20,000	\$20,000
9507 - LAW ENFORCEMENT FUND Total						\$20,000	\$20,000
9508 - ADAPT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2502000411100	PROBATION OFFICER-COORDINATOR	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9508 - ADAPT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2502000416500	PERF	\$0	\$0
9508 - ADAPT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2502000416510	FICA	\$0	\$0
9508 - ADAPT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2502000416530	WORKMAN'S COMP	\$0	\$0
9508 - ADAPT Total						\$0	\$0
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1112133431000	EDC WORKER TRAINING	\$20,000	\$20,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1112133431500	MORGAN CO ECONOMIC DEVELOPMENT	\$75,000	\$75,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1112133431510	MPO CONTRIBUTION	\$9,026	\$9,026
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	1112133431520	ECONOMIC GRANTS & STUDIES	\$30,000	\$30,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4111.00	SUPERINTENDENT	\$72,675	\$72,675
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4111.10	LEVEL 1	\$1,020,510	\$1,020,510
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4111.20	MECHANIC LEVEL 1	\$217,350	\$217,350
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4113.20	SECOND DEPUTY	\$80,785	\$80,785

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4114.10	CREW BOSS SUPERVISOR	\$50,071	\$50,071
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4121.00	PART TIME	\$31,050	\$31,050
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	4122.00	OVERTIME	\$71,415	\$71,415
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	4165.00	PERF	\$178,020	\$178,020
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	4165.10	FICA	\$122,130	\$122,130
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	4165.20	UNEMPLOYMENT	\$2,500	\$2,500
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	4165.30	WORKMANS COMP	\$60,000	\$60,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	4165.40	GROUP INSURANCE	\$300,000	\$300,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	4195.00	SICK TIME BUYOUT	\$3,500	\$3,500
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	4198.00	YEARS OF SERVICE	\$35,000	\$35,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	4365.00	CONTRACTUAL SERVICES	\$150,000	\$150,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	4390.00	BRIDGE INSPECTION	\$155,250	\$155,250

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	4360.00	BRIDGE REPAIR	\$155,250	\$155,250
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4404.00	BRIDGE #75 BOWMAN	\$35,000	\$35,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4405.00	BRIDGE #52 EGBERT RD	\$95,000	\$95,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4406.00	BRIDGE #108 MCCLURE RD	\$200,000	\$200,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4407.00	BRIDGE #60 ROBB HILL RD	\$80,000	\$80,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4410.00	BRIDGE #41 LIBERTY CHURCH RD	\$500,000	\$500,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4437.00	BRIDGE #97 YALE RDR	\$450,000	\$450,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4440.00	BRIDGE #49 ABRAHAM RD	\$360,000	\$360,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4446.00	BRIDGE #68 BALLINGER RRD	\$400,000	\$400,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4448.00	BRIDGE #166 OLD SR 67	\$375,000	\$375,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure	4474.00	BRIDGE #104 GORRE RD	\$450,000	\$450,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	4121.00	PART TIME CORRECTIONS	\$36,080	\$36,080

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SUPPLIES	Office Supplies	4211.00	OFFICE SUPPLIES	\$1,000	\$1,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	4215.00	PROGRAM SUPPLIESD	\$10,000	\$10,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	4221.00	GAS	\$2,500	\$2,500
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	4233.00	RTEPAIR/MAINTENANCE SUPPLIES	\$2,000	\$2,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SUPPLIES	Other Supplies	4212.00	OTHER SUPPLIES	\$500	\$500
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	4361.00	CONTRACTUAL SERVICES	\$100,000	\$100,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	4320.00	CELL PHONE	\$1,200	\$1,200
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	4322.00	POSTAGE	\$200	\$200
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	4375.00	COMMUNCIATION/INTERNET	\$1,200	\$1,200
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Printing and Advertising	4331.00	PRINTING/ADVERTISING	\$2,000	\$2,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Utility Services	4351.00	UTILITIES	\$8,000	\$8,000
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	4363.00	MAINTENANCE/REPAIR	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Other Services and Charges	4395.00	INSTRUCTION/EDUCATION	\$1,500	\$1,500
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Other Services and Charges	4398.00	DUES	\$800	\$800
9511 - LIT ECONOMIC DEVELOPMENT FUND	PARKS & RECREATION (RECREATION)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4400.00	FURNITURE/EQUIPMENT	\$4,000	\$4,000
9511 - LIT ECONOMIC DEVELOPMENT FUND Total						\$5,957,512	\$5,957,512
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1170105411230	SHERIFF-REGULAR DEPUTIES	\$286,100	\$286,100
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1170105412200	SHERIFF-OVERTIME	\$15,000	\$15,000
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	1170105419500	SHERIFF-SICK TIME BUYOUT	\$5,500	\$5,500
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	1170105416510	SHERIFF-FICA	\$25,500	\$25,500
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	1170105416530	SHERIFF-WORKMEN'S COMP	\$7,500	\$7,500
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	1170105416540	SHERIFF-GROUP INSURANCE	\$20,000	\$20,000
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	1170105436150	SHERIFF-WIRELESS AIR CARDS	\$17,500	\$17,500
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4444	PATROL CARS	\$335,000	\$335,000
9512 - LIT PUBLIC SAFETY FUND	COUNTY SHERIFF	CAPITAL OUTLAYS	Infrastructure	442.60	FIBER LINES	\$90,000	\$90,000
9512 - LIT PUBLIC SAFETY FUND	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	4114.00	DIRECTOR	\$63,835	\$63,835

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9512 - LIT PUBLIC SAFETY FUND	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	4114.05	ASST. DIRECTOR	\$57,593	\$57,593
9512 - LIT PUBLIC SAFETY FUND	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	4165.00	PERF	\$103,000	\$103,000
9512 - LIT PUBLIC SAFETY FUND	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	4165.10	FICA	\$71,000	\$71,000
9512 - LIT PUBLIC SAFETY FUND	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	4165.30	WORKMANS COMP	\$5,000	\$5,000
9512 - LIT PUBLIC SAFETY FUND	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	4165.40	GROUP HEALTH INS	\$75,000	\$75,000
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Salaries and Wages	1170135411700	JAIL-CORRECTIONS OFFICERS	\$426,200	\$426,200
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Salaries and Wages	1170135412200	JAIL-OVERTIME	\$10,000	\$10,000
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Salaries and Wages	1170135417100	JAIL-UNIFORM ALLOWANCE	\$10,350	\$10,350
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Salaries and Wages	1170135419500	JAIL-SICK TIME BUYOUT	\$1,150	\$1,150
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Salaries and Wages	1170135419700	JAIL-HOLIDAY PAY	\$24,000	\$24,000
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Employee Benefits	1170135416500	JAIL-PERF	\$54,000	\$54,000
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Employee Benefits	1170135416510	JAIL-FICA	\$36,700	\$36,700
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Employee Benefits	1170135416530	JAIL-WORKMEN'S COMP	\$12,500	\$12,500
9512 - LIT PUBLIC SAFETY FUND	JAIL	PERSONAL SERVICES	Employee Benefits	1170135416540	JAIL-GROUP INSURANCE	\$50,000	\$50,000
9512 - LIT PUBLIC SAFETY FUND Total						\$1,802,428	\$1,802,428

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9513 - MO CO PARTNER WATER QUALITY	NO DEPARTMENT	SUPPLIES	Operating Supplies	4904000420000	SUPPLIES-OPERATING	\$500	\$500
9513 - MO CO PARTNER WATER QUALITY	NO DEPARTMENT	SUPPLIES	Other Supplies	4904000421100	SUPPLIES-OTHER	\$500	\$500
9513 - MO CO PARTNER WATER QUALITY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4904000431500	PROFESSIONAL SERVICES	\$25,000	\$25,000
9513 - MO CO PARTNER WATER QUALITY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4904000430000	OTHER SERVICES	\$10,000	\$5,355
9513 - MO CO PARTNER WATER QUALITY Total						\$36,000	\$31,355
9514 - SEX AND VIOLENT OFFENDER ADMIN	NO DEPARTMENT	SUPPLIES	Office Supplies	1192000421100	OFFICE SUPPLIES	\$650	\$650
9514 - SEX AND VIOLENT OFFENDER ADMIN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1192000430000	CONTRACTUAL	\$4,800	\$4,800
9514 - SEX AND VIOLENT OFFENDER ADMIN Total						\$5,450	\$5,450
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2505000411100	VICTIM ADVOCATE	\$39,385	\$39,385
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2505000411220	DOMESTIC VIOLENCE	\$78,540	\$78,540
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2505000416500	RETIREMENT-PERF	\$13,371	\$13,371
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2505000416510	FICA	\$9,133	\$9,133
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2505000416530	WORKMANS COMP	\$195	\$195

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2505000416540	GROUP INSURANCE	\$16,000	\$16,000
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SUPPLIES	Office Supplies	2505000421100	SUPPLIES-OFFICE	\$1,500	\$1,500
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SUPPLIES	Other Supplies	2505000422100	TRAINING SUPPLIES	\$1,411	\$1,411
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2505000431500	PROFESSIONAL SERVICES	\$300	\$300
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	2505000432200	POSTAGE	\$300	\$300
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	2505000433100	PRINTING & ADVERTISING	\$500	\$500
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2505000436100	OTHER SERVICES	\$2,700	\$2,700
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2505000439500	INSTRUCTION & EDUCATION	\$5,000	\$5,000
9515 - PRETRIAL DIV-TRAFFIC	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2505000444100	EQUIPMENT	\$31,000	\$31,000
9515 - PRETRIAL DIV-TRAFFIC Total						\$199,335	\$199,335
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1168000411320	2nd DEPUTY	\$34,713	\$34,713
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1168000416500	PERF-RETIREMENT	\$3,929	\$3,929
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1168000416510	FICA	\$3,050	\$3,050
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	1168000421100	SUPPLIES-OFFICE	\$500	\$500
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	SUPPLIES	Operating Supplies	1168000421300	CLINIC SUPPLIES	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1168000432400	TELEPHONE	\$3,000	\$3,000
9516 - LOCAL HEALTH MAINTENANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1168000436100	SERVICE CONTRACT	\$2,667	\$2,667
9516 - LOCAL HEALTH MAINTENANCE Total						\$48,859	\$48,859
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411710	DISPATCHERS	\$466,983	\$466,983
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411720	2ND SHIFT DIFFERENTIAL	\$8,000	\$8,000
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411730	3RD SHIFT DIFFERENTIAL	\$10,000	\$10,000
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411740	IDACS COORDINATOR	\$54,476	\$54,476
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411800	SHIFT SUPERVISORS	\$53,558	\$53,558
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411900	TRAINING COORDINATOR	\$50,989	\$50,989
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000411910	CTO	\$0	\$0
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000412200	OVERTIME	\$25,000	\$25,000
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000419500	SICK TIME BUYOUT	\$7,000	\$7,000
9517 - STATEWIDE 911	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1222000419700	HOLIDAY PAY	\$40,000	\$40,000
9517 - STATEWIDE 911 Total						\$716,006	\$716,006
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1206000411510	PART TIME NURSE	\$15,702	\$15,702

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1206000412100	PART TIME	\$6,000	\$6,000
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1206000416510	FICA	\$1,701	\$1,701
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	SUPPLIES	Office Supplies	1206000420500	SUPPLIES-OFFICE	\$1,500	\$1,500
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	SUPPLIES	Operating Supplies	1206000421100	SUPPLIES-OPERATING	\$500	\$500
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1206000432200	POSTAGE	\$700	\$700
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1206000432300	TRAVEL & LODGING	\$1,000	\$1,000
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1206000436100	SERVICE CONTRACT	\$4,000	\$4,000
9518 - LOCAL HEALTH DEPT TRUST ACCT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1206000438300	CONFERENCE EXPENSES	\$1,000	\$1,000
9518 - LOCAL HEALTH DEPT TRUST ACCT Total						\$32,103	\$32,103
9519 - CLERKS RECORD PERPETUATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1119000412100	PART TIME	\$18,928	\$18,928
9519 - CLERKS RECORD PERPETUATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1119000416510	FICA	\$1,500	\$1,500
9519 - CLERKS RECORD PERPETUATION Total						\$20,428	\$20,428
9520 - CO ELECTED OFFICIALS TRAINING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1217000432300	TRAVEL & LODGING	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9520 - CO ELECTED OFFICIALS TRAINING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1217000439500	INSTRUCTION & EDUCATION	\$10,000	\$10,000
9520 - CO ELECTED OFFICIALS TRAINING Total						\$15,000	\$15,000
9521 - GENERAL DRAIN IMPROVEMENT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	1158000421100	SUPPLIES-REPAIR & MAINTENANCE	\$100,000	\$100,000
9521 - GENERAL DRAIN IMPROVEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1158000431500	CONSULTING SERVICES	\$100,000	\$100,000
9521 - GENERAL DRAIN IMPROVEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1158000436300	DRAIN MAINTENANCE	\$200,000	\$200,000
9521 - GENERAL DRAIN IMPROVEMENT Total						\$400,000	\$400,000
9522 - 1173 FUND	NO DEPARTMENT	SUPPLIES	Operating Supplies	4231.00	STONE	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SUPPLIES	Operating Supplies	4233.00	CULVERTS	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SUPPLIES	Operating Supplies	4238.00	ROAD SIGNS	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	4264.10	STRIP PATCH	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4361.00	CONTRACTUAL PAVING	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4361.10	CRACK SEAL	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4363.00	BITUMINOUS OIL	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4365.00	CONTRACTUAL SERVICES	\$0	\$0
9522 - 1173 FUND	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	4491.00	SMALL STRUCTURE REPLACEMENT	\$0	\$0
9522 - 1173 FUND Total						\$0	\$0
9524 - 2506 PRETRIAL DIVERSION - CHECK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	4395.00	TRAINING	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9524 - 2506 PRETRIAL DIVERSION - CHECK	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4441.00	EQUIPMENT	\$1,900	\$1,900
9524 - 2506 PRETRIAL DIVERSION - CHECK Total						\$6,900	\$6,900
9550 - AUDITORS INELIGIBLE DEDUCTIONS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1216000431500	PROFESSIONAL SERVICES	\$4,000	\$4,000
9550 - AUDITORS INELIGIBLE DEDUCTIONS Total						\$4,000	\$4,000
9555 - PLAT BOOK FUND	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4363.00	MAINT & REPAIR	\$10,000	\$10,000
9555 - PLAT BOOK FUND Total						\$10,000	\$10,000
9568 - RIVERBOAT REVENUE SHARING	COUNTY HIGHWAY	CAPITAL OUTLAYS	Buildings	1191203444000	HWY BLDG & IMPROVEMENTS	\$0	\$0
9568 - RIVERBOAT REVENUE SHARING Total						\$0	\$0
UNIT TOTAL						\$47,814,554	\$47,809,909