Agenda

Morgan County Council December 22, 2025, 5:00 p.m.

Opening: Pledge of Allegiance and Prayer

Minutes: October 6, 2025

Treasurer's Monthly & Interest Earnings Reports: October

Clerk's Monthly Report: October & November

Morgan County Redevelopment Commission Model Spending Plan

Centerstone FY25 Annual Report

ADDITIONAL APPROPRIATIONS:

GENERAL FUND (1000)

Superior Court I (0275)

\$1,500.00 1000.21100.00000.0275 JURY ADMINISTRATOR SUPPLIES
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<u>\$1,000.00</u> 1000.36100.00000.0275 JURY ADMINISTRATOR CONTRACTUAL SERVICES

\$2,500.00 TOTAL GENERAL FUND (1000)

EMERGENCY MEDICAL SERVICES FUND (1151)

\$110,000.00 1151.49002.00000.0000 AMBULANCE LEASE PURCHASE **\$110,000.00 TOTAL EMERGENCY MEDICAL SERVICES FUND (1151)**

RAINY DAY FUND (1186)

Commissioners (0068)

\$271,848.00 1186.44191.00000.0068 ADMIN BLDG BOILER REPLACEMENT

\$271,848.00 TOTAL RAINY DAY FUND (1186)

APPROPRIATION TRANSFERS:

GENERAL FUND (1000)

Recorder (0004)

From:	1000.32300.00000.0004	Travel & Lodging	\$300.00
To:	1000.19800.00000.0004	Years of Service	\$300.00

Extension (0011)

E	1000 21100 00000 0011	Office Counties	¢ 272.05
From:	1000.21100.00000.0011	Office Supplies	\$ 372.95
	1000.21500.00000.0011	Program Supplies	\$ 36.13
	1000.32000.00000.0011	Rental	\$ 339.53
	1000.32200.00000.0011	Postage	\$ 217.74
	1000.32300.00000.0011	Travel & Lodging	\$ 607.06
	1000.33100.00000.0011	Printing & Advertising	\$ 201.50
	1000.35900.00000.0011	Vehicle Lease/Rental	\$ 58.93
	1000.36100.00000.0011	Contractual Services	\$ 600.00
	1000.36201.00000.0011	Dues & Subscription	\$ 15.00
	1000.36300.00000.0011	Repair Maintenance	\$ 8.22
	1000.37300.00000.0011	Communication/Internet	<u>\$ 102.00</u>
		Total	\$2,559.06

To: 1000.11228.00000.0011 Admin Assistant Fin Specialist \$2,559.06

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EMERGENCY MEDICAL SERVICES FUND (1151)

From:	1151.49002.00000.0000	Ambulance Lease-Purchase	\$ 5,000.00
	1151.16520.00000.0000	Unemployment	\$ 10,000.00

To: 1151.32501.00000.0000 Claims-Collections \$ 15,000.00

LOCAL ROAD & STREET FUND (1169)

From: 1169.40100.00000.0000 Brine System Equipment \$50,000.00 To: 1169.23500.00000.0000 Road Salt & Sand \$50,000.00

LIT PUBLIC SAFETY FUND (1170)

Jail (0380)

From: 1170.31750.00000.0380 Food Services \$ 5,407.38 To: 1170.16540.00000.0380 Group Insurance PPO \$ 5,407.38

- Ordinance 2025-___An Ordinance Concerning Special Duty Incentive Pay
- 2025 Salary Ordinance Amendment
- Request to fill positions
- Council Appointments
 - o Job Maintenance Committee
 - o Local Alcoholic Beverage Board
 - Tax Board of Appeals
 - o Economic Dev Corp Board
 - o Redevelopment Commission
- Other Business
 - Morgan County Sequential Intercept Model Strategic Planning Report
- Adjournment Next Meeting Monday, December 15, 2025 @ 5:00 pm

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 2 business days ahead of the scheduled meeting. Contact the ADA Coordinator at 180 S. Main Street, Martinsville, IN 46151, Phone (765)-342-5364 or email dfry@morgancounty.in.gov as soon as possible for accommodations.