Agenda

Morgan County Council

December 5, 2022 6:30 p.m.

**Opening:** Pledge of Allegiance and Prayer

**Minutes:** November 9, 2022

**ADDITIONAL APPROPRIATIONS:**

**COUNTY GENERAL FUND (1000)**

**County Sheriff (0005)**

$ 125,000 1000.19401.000.0005 Comp Time Buyout

**County Coroner (0007)**

$ 3,000 1000.11301.000.0007 Deputy Coroner

2,000 1000.19400.000.0007 Body Release

**County Jail (0380)**

$ 60,000 1000.35100.000.0380 Utilities

**190,000 County General Fund Total**

**COUNTY EMERGENCY MEDICAL SERVICES FUND (1151)**

$ 15,000 1151.15625.000.0000 EMT Full Time

52,000 1151.15630.000.0000 EMS Paramedic

52,000 1151.32501.000.0000 Claims Collection Fee

10,000 1151.22111.000.0000 Gas, Oil and Tires

9,000 1151.22000.000.0000 Supplies - Operating

2,000 1151.27100.000.0000 Uniforms

**140,000 EMS Fund Total**

**COUNTY LOCAL INCOME TAX ECONOMIC DEVELOPMENT FUND (1112)**

**County Commissioners (0068)**

$ 300,000 1112.39003.000.0068 2018 FEMA PDM Local Match

**COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND (1138)**

**County Commissioners (0068)**

$ 300,000 1138.39003.000.0068 2018 FEMA PDM Local Match

**COUNTY RAINY DAY FUND (1186)**

**County Commissioners (0068)**

$ 300,000 1186.39003.000.0068 2018 FEMA PDM Local Match

**COUNTY RIVERBOAT REVENUE SHARING FUND (1191)**

**County Commissioners (0068)**

$ 300,000 1191.39003.000.0068 2018 FEMA PDM Local Match

**COUNTY AMERCIAN RESCUE PLAN ADMINSTRATION FUND (8950)**

**County Commissioners (0068)**

$ 300,000 8950.39003.000.0068 2018 FEMA PDM Local Match

**APPROPRIATION TRANSFERS:**

**COUNTY LOCAL INCOME TAX ECONOMIC DEVELOPMENT FUND (1112)**

**Parks (0803)**

From

$ 10,300 1112.11422.000.0803 Part Time Director

2,000 1112.12101.000.0803 Part Time Corrections

To

$ 8,500 1112.36100.000.0803 Contractual Services

3,800 1112.40000.000.0803 Equipment

**COUNTY CUMULATIVE BRIDGE FUND (1135)**

From

$ 13,000 1135.23000.000.0000 Bridge Repair Supply

To

$ 13,000 1135.40000.000.0000 Equipment

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* 2022 Salary Ordinance Amendment
  + Part time Parks Director
    - Correct Account Number
    - Change Salary Amount to Hourly Rate of $19.74
* 2023 Salary Ordinance Amendment
  + Correct Jail Secretary Hourly Rate to Include $500 Increase $20.59
  + Part time Parks Director
    - Change Salary Amount to Hourly Rate of $20.73
  + Add Special Duty Incentive Rate of $1.44 per to Sheriff and Jail Budgets
  + Add PRN Transport Incentive $25 per Run
  + Add Deputy Prosecutor Tier 2: Step 4 $81,000
* Other Business
* Adjournment